

2024 оны 08-р сарын 01-ны өдөр

Данс	Үзүүлэлт	1 Эрүүл мэндийн газар		Б.Ө.Т		З.С.Т		4. Байндалай		Байн-овоо		Б. Булган	
		дансны дугаар 100110020001		дансны дугаар 100110020002		дансны дугаар 100110020005		дансны дугаар 100110120010		дансны дугаар 100110220010		дансны дугаар 100110020010	
		Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл
					253,921,940.28				102,005,779.08				
	Мөнгөн хөрөнгийн эцсийн үлдэгдэл		435,707,288.53		466,980,054.00		7,420,806.90		143,995,037.09		114,574,151.1		47,320,901.95
	АВЛАГА												
	ӨГЛӨГ		3,978,050.00		3,498,862,792.1		11,002,459.0						7,297,790.0
	НИЙТ ОРЛОГО	1,508,294,300.0	1,591,663,032.00	6,263,632,200.00	8,401,200,866.09	260,240,900.0	260,372,908.0	670,437,190.0	612,733,609.0	652,482,200.1	608,128,857.0	653,849,500.0	810,374,128.8
310001	Улсын төсвөөс санхүүжих	1,508,294,300.00	1,591,663,032.00			260,240,900.00	260,240,900.00	79,156,000.00	79,156,000.00			430,690,200.00	376,614,283.8
330002	ЗМДСангаас санхүүжих			5,914,288,600.00	6,825,844,321.00			382,173,100.00	353,523,189.00	498,617,500.00	454,261,156.89		
350001	Үндсэн үйл ажиллагааны орлого			349,243,800.00	471,028,493.09					17,158,038.10	17,158,038.10		
350002	Туслах үйл ажиллагааны орлого				1,104,328,042.00			209,108,000.00	80,054,440.00	100,936,562.00	100,936,562.00	223,159,300.00	134,359,893.00
300002	Даатгалын төлбөр /лист/												
300001	НДЗ орлого									35,770,100.00	35,770,100.00		
300004	Төндөрийн орлого												
	Бусад орлого / нэр данс зөрүү								132,006.00				
	НИЙТ ЗАРЛАГА	1,508,294,300.0	1,155,965,763.47	5,339,285,700.00	8,188,142,742.37	260,240,900.0	262,962,299.10	726,605,400.0	470,744,350.9	762,865,200.0	493,661,706.9	658,171,300.0	463,663,224.9
	2101 Цалин хөлс нэмэгдэл урамшуулал	616,130,000.0	608,280,892.00	3,384,141,000.00	5,179,749,011.4	193,649,000.0	193,649,000.00	483,836,500.0	384,621,208.5	444,279,700.0	329,954,993.5	415,093,200.0	289,960,136.3
210101	Үндсэн цалин	303,165,800.00	304,956,035.00	1,556,760,400.00	1,853,343,527.49	106,733,900.00	104,024,227.00	254,176,800.00	183,639,159.90	250,010,700.00	202,361,538.21	220,610,100.00	165,985,729.33
210102	Намагдэл	147,739,900.00	130,089,929.00	1,556,965,000.00	2,625,740,781.92	64,158,100.00	63,146,935.00	176,781,700.00	103,015,657.60	170,869,000.00	117,300,471.28	176,783,100.00	110,023,822.30
210103	Унаа хоолны хөнгөлөлт гээрээт цалин	23,004,100.00	33,946,007.00	156,604,100.00	165,803,864.71	9,481,200.00	12,824,000.00	3,500,000.00	2,251,000.00	7,000,000.00	2,207,000.00	280,000.00	4,130,126.66
210104	Урамшуулал	41,220,200.00	39,288,921.00	114,811,500.00	542,079,537.36	13,275,800.00	13,653,838.00	29,200,000.00	15,715,392.00	16,400,000.00	8,085,984.00	150,000.00	972,038.03
2102	Ажил олгогчоос төлөх НДШ	84,390,800.00	63,322,800.00	406,617,900.00	679,528,999.70	26,831,500.00	26,638,318.88	42,174,200.00	34,180,295.90	32,363,000.00	26,372,031.40	40,878,700.00	34,187,109.40
210201	Тэтгэрийн даатгал	43,786,000.00	42,718,000.00	289,412,000.00	476,079,499.70	17,511,000.00	16,947,606.82	27,118,500.00	23,555,939.60	20,345,200.00	17,831,006.51	26,237,600.00	23,660,411.35
210202	Тэтгэмжийн даатгал	5,151,200.00	5,151,200.00	28,901,400.00	50,862,400.00	1,879,800.00	1,993,836.68	4,014,000.00	2,724,504.30	3,217,600.00	1,885,424.93	3,910,100.00	2,917,638.58
210203	УОМШӨ-ний даатгал	4,121,000.00	2,575,500.00	14,450,800.00	25,431,200.00	3,148,500.00	3,101,879.68	2,006,900.00	1,724,933.40	1,908,800.00	942,700.00	1,955,200.00	1,694,712.79
210204	Ажилгүйдлийн даатгал	1,030,200.00	2,575,700.00	14,450,800.00	25,431,200.00	332,400.00	507,318.34	2,006,900.00	1,218,369.80	1,757,200.00	942,700.00	1,955,200.00	1,177,785.36
210205	Эрүүл мэндийн даатгал	10,302,400.00	10,302,400.00	57,802,800.00	101,724,700.00	3,759,300.00	3,987,676.58	7,027,900.00	4,966,948.80	5,434,200.00	3,770,200.00	6,820,600.00	4,736,561.36
2103	Байр шингэлтийг холбоотой	33,475,300.00	27,234,926.47			12,888,800.00	11,219,828.02	76,368,000.00	87,447,774.70	31,223,800.00	28,726,199.90	73,989,300.00	49,368,987.30
210301	Гэрэл цахилгаан	6,050,800.00	3,230,898.47			4,139,800.00	2,791,283.58	6,440,000.00	6,287,223.30	2,390,000.00	1,861,575.54	2,187,500.00	2,264,657.30
210302	Тулш халаалт	23,249,700.00	21,891,265.00			6,817,900.00	6,640,174.44	62,956,000.00	48,365,291.50	25,803,800.00	25,803,800.00	70,051,800.00	45,917,740.00
210303	Цэвэр, бохир ус	4,174,800.00	2,112,763.00			1,101,100.00	1,788,187.00	6,960,000.00	2,795,260.00	3,030,000.00	1,050,824.40	1,750,000.00	1,183,800.00
2104	Хангамж, барьа материалын зардал	14,669,800.00	16,460,550.00	243,032,300.00	274,626,080.00	8,252,600.00	7,662,400.00	12,975,000.00	7,678,416.00	30,806,900.00	22,023,000.00	36,463,200.00	34,249,260.00
210401	Бичиг хэрэг	2,539,600.00	275,500.00	40,000,000.00	42,678,300.00	1,234,800.00	1,001,700.00	1,458,100.00	1,277,000.00	2,216,900.00	1,735,750.00	3,434,600.00	3,415,000.00
210402	Тээвэр шатаахуйн	8,517,900.00	10,089,880.00	53,500,000.00	74,500,000.00	5,722,500.00	5,722,500.00	4,668,900.00	-	18,725,000.00	12,871,250.00	24,750,000.00	22,635,160.00
210403	Шуудан холбоо интернэт	2,710,400.00	5,083,170.00	12,500,000.00	16,059,260.00	164,500.00	127,800.00	2,825,000.00	2,204,715.00	1,400,000.00	1,232,000.00	2,100,000.00	2,074,800.00
210404	Ном, хэвлэл												
210405	Хог хаягдал зайлуулах	32,200.00		12,500,000.00	17,500,000.00	410,200.00	90,000.00	175,000.00	150,000.00	140,000.00	15,000.00	70,000.00	90,000.00
210406	Бага үнэтэй турган эзлэгдэх зүйл	870,000.00	42,000.00	124,532,300.00	123,888,500.00	720,600.00	720,600.00	4,050,000.00	8,325,000.00	3,947,700.00	6,169,000.00	6,108,600.00	6,034,600.00
2108	Норматив зардал	1,438,400.00	60,600.00	1,221,221,900.00	1,689,271,609.13	7,307,800.00	4,944,666.00	26,814,800.00	22,821,708.80	47,708,800.00	35,505,423.00	32,099,900.00	23,479,144.00
210501	Эм бэлдмэл, эмнэлгийн хэрэгсэл	261,800.00	60,000.00	1,097,158,000.00	1,523,597,362.13	5,567,800.00	4,334,656.00	16,666,900.00	16,301,955.80	28,291,900.00	24,493,263.00	22,711,000.00	13,071,744.00
210502	Хоол		105,222,000.00		125,482,947.00				7,697,900.00	5,349,750.00	16,791,900.00	9,525,160.00	8,087,400.00
210503	Нормын хувцас, зөөлөн эдлэл	1,176,600.00		18,841,300.00	20,191,300.00	1,740,000.00	610,000.00	2,250,000.00	1,170,000.00	2,625,000.00	1,487,000.00	1,421,000.00	2,320,000.00
2106	Эд хогшил, урсгал засвар	4,023,400.00	44,800.00	38,099,000.00	64,889,620.00	4,874,800.00	2,164,800.00	15,080,800.00	6,539,360.00	8,879,500.00	5,883,600.00	9,820,000.00	9,014,100.00
210801	Багаж хэрэгсэл	2,000,000.00		18,000,000.00	15,892,000.00	1,736,800.00		10,000,000.00	2,596,500.00	333,400.00		600,000.00	
210802	Тавилга	827,600.00											
210803	Хөдөлмөр хамгааллын хэрэгсэл			2,000,000.00	1,000,000.00	916,800.00	170,000.00						
210804	Урсгал засвар	1,195,800.00	44,000.00	18,000,000.00	37,997,820.00	2,220,900.00	1,149,500.00	5,050,000.00	2,942,850.00	8,546,100.00	5,113,600.00	9,220,000.00	9,014,100.00
2107	Томиллолт зочны зардал	8,489,700.00	6,297,800.00	6,333,500.00	9,304,100.00	4,699,800.00	4,699,800.00	875,000.00	140,000.00	2,100,000.00	404,000.00	2,958,000.00	1,978,000.00
210702	Дотоод албан томилолт	6,489,700.00	6,297,800.00	6,333,500.00	9,304,100.00	4,699,800.00	4,699,800.00	875,000.00	140,000.00	2,100,000.00	404,000.00	2,958,000.00	1,978,000.00
2108	Бусад гүйцэтгүүлэх ажил, үйлчлэл	12,006,200.00	5,644,781.00	35,202,200.00	23,671,668.00	2,500,000.00	1,974,900.00	36,813,900.00	2,126,701.00	83,218,800.00	2,577,628.00	2,924,000.00	1,382,296.00
210801	Бусад нийтлэг хураамж	9,117,500.00		14,583,500.00	17,500,200.00			34,563,900.00	5,473,100.00	2,039,900.00		1,400,000.00	780,400.00
210802	Аудит баталгаажуулалт	1,384,700.00		5,000,000.00	86,000.00	467,300.00		800,000.00		1,300,000.00		800,000.00	
210803	Даатгал	286,500.00		2,500,000.00	207,518.00	995,000.00		200,000.00	81,675.00	400,000.00	128,700.00	104,000.00	103,950.00
210804	Тээврийн хэрэгслийн татвар	336,600.00		2,400,000.00	179,300.00	175,100.00		200,000.00	135,746.00	500,000.00	178,028.00	240,000.00	200,946.00
210805	Тээврийн хэрэгслийн оношлогоо	42,300.00		480,000.00		42,300.00		100,000.00		400,000.00			
210806	Мэдээлэл технологийн үйлчилгээ					727,300.00	727,300.00	750,000.00		3,470,000.00	231,000.00	140,000.00	80,000.00
210807	Газрын төлбөр	836,600.00		3,158,700.00	745,050.00	47,100.00	47,100.00	200,000.00	153,280.00	37,800.00		240,000.00	237,000.00
210808	Банк санхүүгийн төлбөр												

12. Мандал-Овоо		11. Мандал		7. Гурвантас		8. Саярй		9. Ноён		Номгон			
дансны дугаар 100110020010		дансны дугаар 100110620010		дансны дугаар 100110420010		дансны дугаар 100110920010		дансны дугаар 100110020005		дансны дугаар 100110720010			
Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл		
	69,921,233.4		259,021,845.42		320,757,945.21		379,443,091.62		8,793,183.62		37,650,211.58		138,086,990.65
	16,558,742.0		384,121,056.1		1,286,284,600.00		29,325,055.40		10,667,175.0		69,433,289.4		5,222,732.0
503,393,060.6	603,393,060.6	834,285,000.0	690,907,945.0		313,765,600.0		983,732,083.43	623,188,600.0	497,193,974.4	631,200,644.7	560,204,073.9	951,422,324.0	637,646,713.6
376,897,979.6	378,897,979.6	451,625,800.00	477,565,368.99		822,402,600.0		783,887,229.4	428,042,600.00	344,376,408.01	408,317,460.7	383,769,389.88	767,245,100.00	453,469,489.81
54,562,800.0	54,562,800.0	210,358,500.00	96,515,438.00		150,116,600.0		199,844,854.0	194,146,000.0	37,150,481.78	133,753,500.0	77,305,000.00		
71,932,281.0	71,932,281.0	172,270,700.00	116,827,138.00						103,123,564.00	89,129,684.0	89,129,684.0	88,596,224.00	88,596,224.00
									12,543,530.60			95,581,000.00	95,581,000.00
													80,130.00
497,419,171.0	436,471,827.1	667,804,000.0	666,808,734.4	1,420,044,700.00		926,046,937.02	707,282,000.0	488,400,790.8	487,012,100.0	612,663,862.3	847,826,200.0	591,327,996.7	
314,760,000.0	299,893,528.1	381,835,400.0	387,889,838.8	842,281,400.00		544,188,278.97	406,888,000.0	331,538,282.8	267,617,600.0	344,822,612.5	620,893,800.0	361,613,481.8	
252,910,700.0	199,128,497.5	327,475,400.00	239,658,520.84	493,802,600.0		315,460,276.7	246,844,700.00	213,781,999.28	1786591.00	198,965,097.25	315,009,500.00	220,036,317.35	
42,498,400.0	83,224,967.9	51,100,000.00	105,536,206.66	302,478,800.0		198,185,437.6	119,845,100.00	91,319,633.47	80,092,400.0	136,105,315.25	175,440,500.00	118,613,275.19	
7,340,900.0	1,929,116.7	3,360,000.00	14,465,000.00	7,000,000.0		3,562,000.0	13,845,300.00	10,220,000.00	3,312,300.0	2,736,000.00	3,993,600.00	2,697,189.21	
													19,666,700.00
12,000,000.0	15,610,946.0		27,909,808.98	39,000,000.0		26,950,562.7	25,353,800.0	16,216,650.00	15,553,800.0	7,026,100.0			
27,956,871.0	31,918,032.8	43,376,600.0	46,109,608.8	107,016,600.00		66,939,612.91	34,008,000.0	36,494,178.9	39,694,600.0	27,027,402.6	49,723,400.0	42,424,325.8	
19,480,571.0	20,425,118.7	32,464,600.00	30,850,565.41	71,206,400.0		46,063,443.5	24,439,000.00	24,132,678.90	22,122,000.0	14,777,354.72	31,875,200.00	26,349,524.78	
2,121,400.0	2,968,046.0	3,819,200.00	3,778,092.23	9,203,500.0		5,394,798.0	2,305,500.00	3,290,500.00	2,118,300.0	3,107,507.9	4,805,300.00	4,361,800.00	
1,052,800.0	1,254,004.6	1,909,600.00	2,246,078.13	4,801,600.0		2,937,731.5	1,152,800.00	1,620,700.00	1,059,000.0	1,746,100.0	2,445,800.00	2,224,100.00	
1,060,800.0	1,199,308.9	1,909,600.00	1,903,346.16	4,601,600.0		2,428,044.0	1,152,800.00	1,620,700.00	1,059,000.0	1,746,100.0	2,445,800.00	2,224,100.00	
4,243,300.0	5,171,564.6	3,273,600.00	7,331,526.86	17,403,500.0		10,125,596.0	4,957,900.00	5,826,800.00	4,236,300.0	5,850,340.0	8,151,300.00	7,264,801.00	
62,398,800.0	34,337,674.0	99,261,200.0	20,692,367.1	47,757,200.00		42,156,234.63			62,668,000.0	53,576,034.2	92,684,000.0	70,744,978.8	
2,333,100.0	2,268,812.0	5,250,000.00	1,869,719.08	4,872,000.0		4,437,986.9			8,113,751.1	8,666,830.3	14,452,200.00	3,623,952.75	
46,546,800.0	29,208,762.0	91,242,800.00	17,410,648.00	36,515,200.0		35,595,379.6			50,093,600.0	41,660,520.0	70,639,800.00	64,375,436.00	
3,518,900.0	2,860,000.0	2,768,400.00	1,412,000.00	6,370,000.0		2,122,868.0			4,380,948.9	3,249,683.9	7,572,000.00	2,545,590.00	
19,610,000.0	14,847,135.0	60,212,600.0	18,747,386.0	37,920,000.00		27,683,121.90	39,676,900.0	28,177,688.0	34,620,000.0	23,990,641.0	34,809,100.0	24,510,209.0	
2,450,000.0	1,710,900.0	3,497,900.00	3,765,000.0	5,150,000.0		3,950,000.0	3,950,000.00	2,160,700.00	4,800,000.0	1,267,400.00	2,228,800.00	1,382,500.00	
9,000,000.0	8,999,375.0	31,978,100.00	13,130,000.00	14,150,000.0		12,019,871.9	27,418,900.0	21,419,888.00	18,600,000.0	15,484,591.00	20,023,000.00	12,896,529.00	
1,400,000.0	400,710.0	1,085,000.00	641,555.00	4,900,000.0		3,832,050.0	1,840,000.00	1,540,000.00	2,280,000.0	1,048,200.00	2,800,000.00	2,082,600.00	
				150,000.0		60,000.0	100,000.0	60,000.00					
160,000.0	60,000.0	140,000.00	70,000.0	70,000.0		70,000.0	70,000.00	1,440,000.0			56,000.00	48,000.00	
6,000,000.0	3,478,150.0	13,511,600.00	2,435,100.00	13,900,000.0		7,906,200.0	6,500,000.00	2,997,100.00	7,500,000.0	6,190,450.0	9,699,300.00	8,100,580.00	
33,966,000.0	26,419,994.7	67,383,400.0	30,974,312.0	136,634,800.00		121,867,093.43	47,228,000.0	30,879,793.1	62,374,600.0	27,268,688.0	44,698,400.0	40,266,617.2	
24,600,000.0	19,872,433.2	43,631,000.00	24,546,812.00	110,886,896.1		26,842,900.0	110,886,896.1	19,038,967.10	33,408,800.0	18,996,186.0	31,098,400.00	31,092,315.18	
6,300,000.0	5,967,471.0	18,488,400.00	6,427,500.00	10,960,000.0		6,544,798.3	9,583,100.0	7,182,796.00	1793980.00	8,272,500.0	9,000,000.00	8,523,802.00	
3,150,000.0	1,980,000.0	5,244,000.00	9,000,000.0	4,435,400.0		10,800,000.0	4,658,000.00	4,658,000.00	1,125,000.0	4,500,000.00	4,500,000.00	650,500.00	
9,300,000.0	7,864,600.0	12,238,000.0	4,931,600.0	79,286,600.00		21,633,048.00	29,509,000.0	11,124,900.0	7,674,000.0		18,000,200.0	13,613,700.0	
		5,000,000.00	6,666,600.0	159,000.0		159,000.0	16,000,000.0	4,412,500.00			889,000.00	565,000.00	
		1,336,000.00	6,000,000.0	1,408,000.0									
9,300,000.0	7,964,500.0	5,902,000.00	4,931,500.00	66,593,900.0		20,066,040.0	13,500,000.0	6,712,400.00	4,374,000.0		14,111,200.00	13,048,700.00	
1,900,000.0	786,000.0	2,328,900.00	612,000.0	4,600,000.00		2,298,000.00	3,029,600.0	1,346,000.0	5,500,000.0	354,000.0	3,478,000.0	3,404,000.0	
1,900,000.0	786,000.0	2,328,900.00	512,000.00	4,500,000.0		2,298,000.0	3,029,600.0	1,346,000.00	5,500,000.0	354,000.0	3,478,000.00	3,404,000.00	
3,600,000.0	727,898.0	3,606,900.0	1,273,765.0	9,979,800.00		4,828,828.00	71,245,600.0	677,478.0	5,913,500.0	2,512,932.0	9,673,600.0	641,431.0	
3,600,000.0	197,600.0	466,900.00	82,000.00	6,499,800.0		3,823,150.0	69,000,000.0	112,000.00	1,398,000.0	1,342,300.0	7,703,500.00	122,000.00	
950,000.0		950,000.00		880,000.0		890,000.0			1,800,000.0	800,000.0	800,000.00		
400,000.0	193,080.0	150,000.00		400,000.0		193,080.0	350,000.0	252,450.00	510,000.0		300,000.00	155,925.00	
400,000.0	246,388.0	250,000.00	94,128.00	380,866.0		500,000.0	500,000.00	236,028.00	750,000.0	214,700.00	300,000.00	120,528.00	
200,000.0		150,000.00	55,000.00	300,000.0		165,000.0	86,000.00	77,000.00	160,000.0		120,000.00		
225,000.0	45,000.0	1,540,000.00	975,500.00	1,000,000.0		0.0	262,500.0		333,500.0	80,000.0			
100,000.0	45,660.0		67,127.00	300,000.0		264,960.0	200,000.0		187,000.0	75,932.0	450,000.00	142,978.00	
7,461,500.0	3,292,000.0	7,581,000.00	2,408,300.0	10,337,600.00		7,469,600.00	6,568,100.0	3,744,500.0	229,800.0	179,500.0	3,920,000.0	2,103,200.0	
7,451,500.0	3,292,000.0	7,581,000.00	2,408,300.00	10,337,500.00		7,458,600.00	6,568,100.0	3,744,500.00	229,800.0	179,500.0	3,920,000.00	2,103,200.00	
27,200,000.0	17,485,455.0		62,690,000.0	146,456,900.00		87,126,131.28	70,246,000.0	44,416,000.0	30,000,000.0	32,622,154.0	73,086,000.0	32,106,083.2	
											37,866,000.00	7,638,000.00	
27,200,000.0	17,485,455.0		22,194,000.00	60,804,000.0		14,916,000.0	37,146,000.0	22,938,000.00		8,892,154.0			
			30,396,000.00	84,652,900.0		72,210,131.3	33,100,000.00	21,480,000.00	30,000,000.0	23,930,000.0	35,200,000.00	24,468,053.20	
23	23	23	21	29		20	19	28	28	28	22	21	
1	1	1	1	1.00		1.00	1	1	1	1	1.00	1.00	
17	17	18	16	22.00		19.00	14	13	19	18	15.00	14.00	
5	5	4	4	6.00		6.00	5	5	8	7	6.00	6.00	

Ханбогд		14. Ханбогд		15. Хурман		16. Цогцолын		16. Цогц-Овоо	
дансны дугаар 100111120010		дансны дугаар 100111020010		дансны дугаар 100111220010		дансны дугаар 100110020005		дансны дугаар 100111320010	
Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл
-	37,124,622.05		852,107,379.79		21,525,768.78		461,641,681.09		210,734,190.59
			58,912,380.0		9,663,296.36		113,088,367.8		-
482,363,278.43	431,660,616.98	2,013,584,332.1	2,875,668,261.6	695,735,200.00	590,823,126.20	2,118,730,390.0	2,032,147,616.1	329,397,127.6	456,622,656.95
356,344,402.43	307,833,279.08	513,178,075.72	1,001,237,263.3	422,546,800.0	380,587,114.2	1,249,936,000.0	1,149,264,971.0	246,926,088.6	368,829,328.0
23,556,582.65	23,556,582.65	213,360,000.0	230,190,000.0				112,167,900.0		
41,523,835.00	33,569,536.09	1,287,026,256.35	1,644,231,988.35	165,308,000.0	72,055,412.0	756,628,400.0	770,714,745.1	82,471,039.00	87,793,329.00
84,465,041.00	66,701,219.16	-	-						
658,779,300.00	488,785,239.03	2,277,473,100.0	2,023,561,871.8	794,669,800.0	539,997,367.4	2,340,490,400.0	1,670,505,735.0	537,637,900.0	494,261,613.49
431,174,600.00	332,015,778.77	1,088,755,400.0	1,109,216,503.8	399,150,600.0	280,957,361.1	1,286,664,200.0	983,151,294.1	328,140,000.0	332,771,324.94
267,816,000.00	205,189,709.66	526,750,000.0	548,518,032.29	228,898,800.0	168,137,738.1	626,813,400.0	574,767,367.2	283,084,500.0	206,161,604.29
131,888,600.00	111,404,744.47	309,100,000.0	370,731,538.15	131,854,800.0	95,729,623.0	555,050,800.0	332,152,632.7	18,743,800.0	102,772,620.65
5,470,000.00		12,000,000.0	8,626,060.0	3,388,000.0	2,755,000.0	44,800,000.0	12,553,325.0	9,491,700.0	2,563,000.00
26,000,000.00	15,422,324.64	240,905,400.0	181,340,873.37	35,009,000.0	14,335,000.0	60,000,000.0	63,677,969.2	16,820,000.0	21,274,100.00
45,230,300.00	33,205,083.45	105,979,300.0	105,979,300.0	41,798,200.0	33,061,529.0	113,145,600.0	80,705,600.0	39,082,600.0	36,313,333.84
29,885,900.00	21,523,634.52	73,663,900.0	73,663,900.0	23,202,100.0	21,246,215.8	69,339,400.0	56,184,000.0	26,331,100.0	23,004,029.05
4,268,000.00	3,329,622.65	8,578,700.0	8,578,700.0	4,963,400.0	3,351,636.3	12,007,000.0	4,079,400.0	3,190,100.0	3,583,368.92
2,377,300.00	2,182,110.15	4,289,500.0	4,289,500.0	2,782,500.0	1,737,143.7	6,725,700.0	2,539,700.0	1,595,100.0	1,789,977.36
2,377,300.00	1,163,821.34	4,289,500.0	4,289,500.0	2,782,500.0	1,237,454.0	6,725,700.0	2,539,700.0	1,501,500.0	1,096,404.49
6,601,800.00	5,036,004.79	15,157,700.0	15,157,700.0	8,067,700.0	5,489,179.3	18,347,800.0	15,362,700.0	6,464,800.0	6,239,554.01
22,658,000.00	16,019,165.93	232,600,000.0	213,628,459.1	102,880,600.0	102,834,689.5	100,501,000.0	63,668,570.2	58,642,000.0	58,263,610.6
4,132,000.00	3,039,836.93	26,500,000.0	23,254,404.9	3,290,000.0	3,290,000.0	32,666,200.0	30,459,570.2	4,288,000.0	3,465,844.01
16,000,000.00	11,373,615.00	190,800,000.0	182,551,134.15	96,324,400.0	96,324,400.0	21,942,800.0	12,535,600.0	54,092,000.0	54,281,666.56
2,536,000.00	1,605,714.0	15,500,000.0	7,722,920.0	3,266,200.0	3,220,289.5	45,892,000.0	20,673,400.0	282,000.0	516,000.00
24,138,190.0	12,352,200.0	114,473,800.0	89,079,270.1	30,849,300.0	20,294,360.0	110,037,800.0	21,735,300.0	36,482,200.0	16,067,549.40
2,403,100	1,673,800.00	15,400,000.0	8,699,300.0	3,733,100.0	1,204,800.0	11,560,000.0	3,677,450.0	4,036,900.0	1,116,795.00
17,500,000.00	8,200,000.00	48,066,900.0	38,500,221.0	13,708,100.0	13,700,000.0	55,632,800.0	11,442,200.0	17,290,200.0	8,506,667.40
1,540,000.00	1,540,000.00	3,500,000.0	2,043,799.08	2,100,000.0	1,621,000.0	3,640,000.0	2,533,000.0	7,879,900.0	2,405,657.00
70,000.00	-	4,340,000.0	2,217,250.0	758,100.0	-	10,500,000	-	130,200.00	120,000.00
2,625,000.00	938,400.00	43,166,900.0	37,618,700.0	10,650,000.0	3,768,750.0	28,705,000	4,082,650	7,125,000.0	3,918,421.00
47,889,200.0	25,706,388.9	262,198,800.0	229,833,480.2	68,416,200.0	41,120,401.0	342,654,800.0	216,335,943.5	47,608,200.0	32,120,617.74
35,000,000.00	19,915,788.88	212,531,900.0	209,078,610.2	42,333,100.0	30,413,591.8	305,366,800.0	196,362,868.5	35,186,900.0	25,052,865.00
9,139,200.00	5,387,600.00	32,666,900.0	17,366,880.0	16,333,100.0	9,596,810.0	32,788,100.0	17,393,077.0	8,721,300.0	4,797,652.74
3,750,000.00	405,000.00	7,000,000.0	3,388,000.0	9,750,000.0	1,110,000.0	4,500,000.0	2,580,000.0	3,600,000.0	2,270,000.00
12,250,000.0	7,257,750.0	249,459,400.0	158,726,773.7	34,397,400.0	11,656,380.0	71,506,900.0	42,674,693.2	13,433,400.0	7,588,000.00
2,000,000.00	950,000.00	182,000,000.0	125,812,000.0	11,000,000.0	5,511,000.0	20,000,000.0	6,900,084.2	2,087,200.0	
-	-	20,000,000.0	2,500,000.0						
0.0	-	22,000,000.0	14,609,926.1	2,000,000.0				727,200.0	
10,250,000.00	6,307,750.00	25,459,400.0	15,804,847.5	21,397,400.0	6,045,380.0	51,506,900.0	35,674,609.0	10,819,000.0	7,588,000.00
2,333,190.0	1,580,000.0	6,500,000.0	4,028,000.0	2,962,500.0	848,000.0	7,100,000.0	316,000.0	2,800,000.0	232,000.00
2,333,100.0	1,560,000.00	6,500,000.0	4,028,000.0	2,962,500.0	648,000.0	7,100,000.0	316,000.0	2,800,000.0	232,000.00
4,520,000.0	381,646.0	73,686,400.0	41,136,712.0	40,598,900.0	8,798,148.0	12,400,000.0	3,313,216.0	5,747,600.0	1,902,386.00
787,500.00	82,000.00	52,400,000.0	29,662,500.0	36,436,400.0	8,463,600.0	5,250,000.0	616,450.00	1,659,500.0	437,706.00
850,000.00	-	5,000,000.0	-	900,000.0	-	800,000.00	-	850,000.00	-
860,000.00	-	12,116,800.0	11,038,424.0	500,000.0	500,000.0	400,000.00	400,000.00	1,050,000.0	1,008,700.00
1,000,000.00	99,546.00	500,000.0	434,788.0	400,000.0	173,606.0	400,000.00	377,128.00	160,000.0	13,000.00
160,000.00	-	83,200.0	-	100,000.0	-	150,000.00	143,000.00		
262,500.00	-	2,000,000.0	-	2,082,500.0	-			1,808,100.0	330,000.00
600,000.0	200,000.00	83,200.0	180,000.0	160,940.0	900,000.00	801,638.00	220,000.00		112,980.00
		83,200.0							
		1,400,000.0	-			4,500,000.00	975,000.00		
4,200,000.0	2,653,700.0	2,000,000.0	1,000,000.0	17,208,100.0	5,826,400.0	7,000,000.0	4,983,000.0	5,821,900.0	1,715,000.00
4,200,000.00	2,653,700.0	2,000,000.0	1,000,000.0	17,208,100.0	5,826,400.0	7,000,000.0	4,983,000.0	5,821,900.0	1,715,000.00
64,376,000.0	37,631,636.0	161,840,000.0	71,024,363.0	56,308,000.0	33,900,000.0	289,480,000.0	164,722,218.0	-	7,278,000.00
28,776,000.00	14,208,000.00	71,840,000.0	16,446,000.0	29,508,000.0	15,300,000.0	113,670,000.0	52,464,000.0		7,278,000.00
35,600,000.00	23,423,636.00	80,000,000.0	54,578,363.0	26,800,000.0	16,600,000.0	175,810,000.0	102,258,218.0		
22	25	66	51	28	18	85	82	21	20
1	1	1	1	1	1	1	1	1	1
16	22	38	35	19	14	47	36	15	15
5	2	17	15	5	3	17	15	5	3