

2024 оны 09-р сарын 03-ны өдөр

Table with columns: Данс, Үзүүлэлт, 1. Эрүүл мэндийн газар, БОЭТ, ЗӨСТөө, 4. Бяналалтай, Билэн-оргоо, 5. Булган. It contains detailed financial data for various departments and services, including hospital and clinic expenses, salaries, and supplies.

ЭРҮҮЛ МЭНДИЙН ГАЗРИЙН ДАРГА Ц.ЖАВЗАНДУЛАМ

БҮРТГЭЛ МЭДЭЭЛЛИЙН НЯГТЛАН БОДОЧ



Б.БАРЯМАН

12. Мандал-Сөөг		11. Манлай		7. Гурвантэс		8. Сэвэрий		9. Ноён		Номгон	
дансны дугаар 100110020010		дансны дугаар 100110020010		дансны дугаар 100110420010		дансны дугаар 100110920010		дансны дугаар 100110020005		дансны дугаар 100110720010	
Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл
			259,021,845.42		320,757,945.21						91,768,273.70
	63,482,565.8		409,815,812.9		421,230,740.47		33,003,793.93		47,164,631.67		168,145,367.37
	16,827,259.0				70,958,521.15		13,505,475.0		104,488,490.7		2,620,608.0
564,403,856.3	564,403,856.3	889,030,500.0	622,725,264.1	1,376,511,100.00	1,182,099,424.33	623,188,600.0	681,783,900.6	773,104,084.0	649,761,148.3	1,048,304,293.0	729,735,884.8
					313789800						
420,485,025.3	420,485,025.3	451,625,800.00	556,571,856.05	910,622,900.00	911,242,228.33	429,042,600.00	405,546,036.25	550,220,900.00	451,349,675.83	839,395,000.00	527,396,391.57
57,234,800.0	57,234,800.0	240,524,000.00	147,526,270.00				37,150,481.76	133,753,500.00	119,024,069.51		
86,684,030.0	86,684,030.0	196,880,700.00	118,627,138.00	152,122,600.00	240,856,196.00	194,146,000.00	126,543,852.00	89,129,684.00	79,387,400.00	106,761,493.00	106,761,493.00
										99,143,800.00	95,581,000.00
											80,130.00
661,674,471.0	600,921,289.5	762,817,600.0	671,931,296.5	1,541,193,700.00	1,061,625,629.07	707,502,000.0	548,780,106.7	847,183,300.0	602,696,513.7	823,342,900.0	663,361,790.9
354,238,300.0	355,890,824.4	436,497,600.0	439,182,868.7	926,305,200.00	614,375,367.32	405,888,900.0	377,232,098.7	564,560,100.0	395,316,763.0	572,806,800.0	409,693,295.7
281,129,500.0	231,966,579.2	374,257,600.00	279,015,163.41	549571800	368385669.7	246,844,700.00	242,515,503.99	344066500	223,981,245.00	351,501,800.00	256,799,755.03
52,719,200.0	102,443,236.5	58,400,000.00	116,632,896.29	329733400	213667125	119,845,100.00	105,854,244.69	174,989,600.00	161,273,418.00	190,626,500.00	190,248,651.48
8,389,600.0	2,151,116.7	3,840,000.00	15,595,000.00	8,000,000.00	5,372,000.00	13,845,300.00	11,475,000.00	4,416,400.00	3,036,000.00	4,428,500.00	2,978,189.21
							0		0		
12,000,000.0	19,329,992.0		27,909,808.98	39000000	26950562.67	25,363,800.00	17,387,350.00	31,107,600.00	7,026,100.00	26,250,000.00	19,666,700.00
31,840,371.0	34,690,732.8	49,105,600.0	51,964,716.6	124,487,600.00	66,939,612.91	34,006,000.00	40,683,678.9	47,227,600.0	38,697,248.4	66,822,700.0	42,424,326.8
22,125,471.0	22,922,618.7	37,102,400.00	35,156,744.15	83085400	46063443.48	24,439,000.00	26,981,478.90	32,728,400.00	14,777,354.72	36,608,500.00	26,349,524.78
2,432,500.0	3,261,846.0	4,364,800.00	4,284,701.50	10,601,700.00	5,384,797.98	2,305,500.00	3,625,700.00	3,896,700.00	14,777,354.72	5,420,100.00	4,361,800.00
1,200,400.0	1,400,904.6	2,182,400.00	2,626,400.00	5,300,700.00	2,937,731.47	1,152,800.00	1,788,300.00	1,933,200.00	1,746,100.00	2,764,000.00	2,224,100.00
1,216,400.0	1,346,208.9	2,182,400.00	2,146,750.78	5,300,700.00	2,428,044.03	1,152,800.00	1,788,300.00	1,933,200.00	1,746,100.00	2,764,000.00	2,224,100.00
4,865,600.0	5,759,154.6	3,273,600.00	7,750,120.88	20,199,000.00	10,125,595.95	4,957,900.00	6,499,900.00	6,766,100.00	5,650,340.00	9,266,100.00	7,264,801.00
53,234,800.0	34,571,800.0	100,284,000.0	20,980,899.3	49,363,200.00	43,076,428.23	-	-	78,607,409.0	52,277,784.2	95,810,200.0	70,918,777.0
2,666,400.0	2,503,038.0	6,000,000.00	2,028,221.26	5,668,000.00	5,079,702.63		5,667,100.00	4,270,230.2	16,516,800.00	3,797,751.01	
46,546,800.0	29,208,762.0	91,242,800.00	17,410,648.00	36,515,200.00	35,596,379.60		60,994,300.00	46,056,120.00	70,639,800.00	64,575,436.00	
4,021,600.0	2,860,000.00	3,041,200.00	1,512,000.00	7,280,000.00	2,401,344.00		8,946,000.00	1,951,404.00	8,653,600.00	2,545,590.00	
23,070,000.0	15,703,435.0	55,465,600.0	18,777,000.0	47,030,000.00	32,481,341.90	39,796,900.0	31,395,698.0	46,150,000.0	26,541,026.0	41,223,700.0	26,514,289.0
2,800,000.0	1,710,900.00	3,997,600.00	2,540,500.00	5,600,000.00	3,818,700.00	3,950,000.00	2,160,700.00	6,400,000.00	1,487,400.00	2,547,200.00	1,382,500.00
11,000,000.0	9,998,875.0	36,546,400.00	13,130,200.00	17,600,000.00	16,029,591.90	17,416,900.00	24,417,888.00	24,800,000.00	17,448,478.00	22,600,000.00	14,800,579.00
1,800,000.0	457,510.0	1,240,000.00	671,200.00	5,600,000.00	4,397,450.00	1,760,000.00	1,760,000.00	3,040,000.00	1,133,000.00	3,080,000.00	2,335,600.00
				150,000.00	60,000.00	100,000.00	60,000.00				
170,000.0	60,000.0	160,000.00		80,000.00	70,000.00			1,920,000.00		64,000.00	48,000.00
7,500,000.0	3,476,150.0	13,511,600.00	2,435,100.00	18,000,000.00	8,175,800.00	6,500,000.00	2,097,100.00	10,000,000.00	6,492,150.00	12,932,500.00	8,247,580.00
38,350,000.0	28,908,744.2	77,986,600.0	38,494,287.0	136,394,800.00	125,250,393.43	47,228,000.00	30,879,783.1	69,457,800.0	30,705,699.0	49,119,700.0	43,720,749.2
28,000,000.0	20,999,773.2	49,864,000.00	32,066,787.00	115,584,800.00	111,376,195.13	26,842,900.00	19,038,967.10	44,546,400.00	22,433,189.00	34,610,700.00	34,546,447.18
7,200,000.0	5,929,971.0	21,129,800.00	6,427,500.00	11,800,000.00	6,684,798.30	9,583,100.00	7,182,796.00	23,786,400.00	8,272,500.00	10,000,000.00	8,523,802.00
3,150,000.0	1,980,000.00	6,992,000.00		9,000,000.00	7,189,400.00	10,800,000.00	4,658,000.00	1,125,000.00		4,500,000.00	650,500.00
9,300,000.0	6,864,500.0	18,890,000.0	6,431,600.0	83,260,600.00	44,484,940.00	29,600,000.0	11,124,900.0	11,361,000.0	1,385,600.0	16,416,800.0	13,613,700.0
		5,000,000.00	6,666,600.00	6,666,600.00	159,000.00	16,000,000.00	4,412,500.00			889,000.00	565,000.00
		1,336,000.00	6,000,000.00	6,000,000.00	1,408,000.00						
		6,352,000.00									
9,300,000.0	8,864,500.0	5,902,000.00	6,431,500.00	70,593,900.00	42,927,940.00	13,500,000.00	6,712,400.00	6,561,000.00	1,355,600.00	14,527,800.00	13,048,700.00
1,925,000.0	786,000.0	2,661,600.0	1,162,000.0	6,000,000.00	2,298,000.00	3,029,600.00	1,346,000.00	6,000,000.00	354,000.00	3,832,000.00	3,404,000.00
1,925,000.0	786,000.00	2,661,600.00	1,162,000.00	6,000,000.00	2,298,000.00	3,029,600.00	1,346,000.00	6,000,000.00	354,000.00	3,832,000.00	3,404,000.00
4,800,000.0	727,698.0	3,673,600.0	1,493,755.0	10,563,100.00	4,626,826.00	71,248,500.00	677,478.0	6,679,600.0	2,620,932.0	10,774,000.0	641,431.6
4,000,000.0	197,600.00	533,600.00	7083100	7083100	3823150	69,000,000.00	112,000.00	1,884,000.00	1,450,300.00	8,804,000.00	122,000.00
950,000.0		950,000.00		880,000.00		850,000.00		1,800,000.00	800,000.00	800,000.00	
400,000.0	193,050.0	150,000.00		400,000.00	193,050.00	350,000.00	252,450.00	510,000.00		300,000.00	155,925.00
400,000.0	246,388.0	250,000.00	94,128.00	600,000.00	380,868.00	500,000.00	236,028.00	750,000.00	214,700.00	300,000.00	120,528.00
200,000.0		150,000.00	55,000.00	300,000.00	165,000.00	66,000.00	77,000.00	160,000.00		120,000.00	
262,500.0	45,000.0	1,540,000.00	1,195,500.00	1,000,000.00		262,500.00		533,600.00	80,000.00		
100,000.0	45,660.0		67,127.00	300,000.00	264,960.00	200,000.00		167,000.00	75,932.00	450,000.00	142,978.00
								720,000.00			
								75,000.00			
8,516,000.0	3,292,000.0	8,664,000.0	3,408,300.0	11,109,000.00	7,458,600.00	6,558,100.0	3,744,500.0	229,800.00	179,500.00	4,480,000.00	2,103,200.0
8,516,000.0	3,292,000.00	8,664,000.00	3,408,300.00	11,100,000.00	7,458,600.00	6,558,100.00	3,744,500.00	229,800.00	179,500.00	4,480,000.00	2,103,200.00
27,200,000.0	17,485,455.0	-	90,096,000.0	146,699,400.00	110,424,131.28	70,246,000.0	51,696,000.0	30,000,000.0	54,548,000.0	73,066,000.0	40,128,053.2
										37,866,000.00	15,660,000.00
				59,700,000.00	80,804,000.00	38,214,000.00	37,146,000.00	30,216,000.00	30,618,000.00		
27,200,000.0	17,485,455.00		30,396,000.00	85,896,400.00	72,210,131.28	33,100,000.00	21,480,000.00	30,000,000.00	23,930,00		

Ханхонгор		14. Хамбогд		19. Хурман		16. Цогт-Овоо		16. Цогт-Овоо	
дансны дугаар 100111120010		дансны дугаар 100111020010 100111020001		дансны дугаар 100111220010		дансны дугаар 100110020005		дансны дугаар 100111320010	
Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл
	38,928,452.68		871,215,107.12		33,042,381.15		437,787,800.83		210,734,190.59
			38,129,109.0		7,912,964.70		71,688,354.6		-
665,467,137.37	665,467,137.37	3,168,477,834.7	3,168,477,834.7	751,768,700.00	637,393,640.54	2,314,845,100.0	2,329,913,092.0	864,680,469.4	661,886,123.64
420,879,419.37	397,322,836.72	1,168,872,033.35	1,168,872,033.35	477,643,500.0	446,139,734.5	1,430,661,500.0	1,346,585,943.9	433,003,501.4	434,986,865.5
	23,556,582.65	235,505,000.0	235,505,000.0			125,057,200.0	125,057,200.0		
118,849,718.00	118,849,718.00	1,764,100,801.35	1,764,100,801.35	165,308,000.0	82,436,706.0	759,126,400.0	858,269,948.1	121,576,968.00	126,899,258.00
25,738,000.00	25,738,000.00								
716,720,700.00	526,538,684.59	2,810,130,800.0	2,297,262,727.6	868,881,000.0	604,361,259.4	2,566,136,000.0	1,892,125,291.2	606,341,300.0	1,649,363,154.29
469,443,700.00	375,223,961.35	1,488,605,400.0	1,391,107,556.7	444,814,000.0	328,481,644.8	1,400,935,200.0	1,181,297,566.3	376,277,800.0	1,443,609,686.76
294,739,800.00	223,447,471.34	736,000,000.0	630,572,431.89	259,300,000.0	194,097,146.7	705,621,800.0	666,719,986.4	325,542,000.0	253,214,240.61
142,444,100.00	136,354,165.37	496,100,000.0	451,718,272.40	146,573,000.0	112,939,495.9	584,113,400.0	392,628,759.5	22,709,200.0	1,166,266,316.15
6,260,000.00		13,500,000.0	9,416,060.0	3,872,000.0	4,110,000.0	51,200,000.0	16,818,325.0	11,206,300.0	2,855,000.00
26,000,000.00	15,422,324.64	240,905,400.0	209,400,791.37	35,009,000.0	14,335,000.0	60,000,000.0	75,330,625.5	16,820,000.0	21,274,100.00
62,692,700.00	33,206,093.45	163,716,200.0	135,932,854.0	47,194,400.0	36,612,932.0	129,246,100.0	129,246,100.0	46,024,400.0	43,600,171.02
34,757,700.00	21,523,634.52	111,936,400.0	101,277,454.0	26,466,300.0	24,318,911.49	79,687,800.0	79,687,800.0	30,310,300.0	26,638,112.77
4,892,400.00	3,329,522.65	10,944,500.0	9,163,700.0	5,450,000.0	4,147,662.27	13,983,900.0	13,983,900.0	3,681,300.0	4,617,122.39
2,737,800.00	2,152,110.15	5,472,400.0	4,582,000.0	3,101,000.0	2,442,695.71	7,969,700.0	7,969,700.0	1,840,700.0	1,986,977.36
2,737,800.00	1,163,821.34	5,472,400.0	4,582,000.0	3,101,000.0	1,326,274.79	7,969,700.0	7,969,700.0	1,723,700.0	1,878,404.49
7,587,000.00	5,036,004.79	19,889,500.0	16,327,700.0	9,076,100.0	6,377,387.73	20,835,000.0	20,835,000.0	7,468,400.0	8,379,554.01
23,540,700.00	16,654,684.01	237,500,000.0	216,664,683.0	103,817,200.0	103,764,689.5	111,723,600.0	72,529,039.2	59,142,000.0	56,627,936.4
4,654,700.00	3,466,741.01	29,400,000.0	24,666,048.8	3,780,000.0	3,780,000.0	37,332,800.0	33,272,239.2	4,788,000.0	3,830,269.81
16,000,000.00	11,373,615.00	190,600,000.0	182,551,134.15	96,324,400.0	96,324,400.0	21,942,800.0	12,535,600.0	54,092,000.0	54,281,666.56
2,896,000.00	1,714,328.0	17,500,000.0	8,445,400.0	3,732,800.0	3,680,289.5	52,448,000.0	26,721,200.0	282,000.0	516,000.00
28,986,400.0	12,692,200.0	130,927,200.0	103,299,166.1	36,399,200.0	21,225,260.0	128,641,100.0	32,191,300.0	42,645,700.0	20,562,702.40
2,746,400	1,693,900.00	17,600,000.0	11,583,100.0	4,266,400.0	1,309,600.0	13,060,000.0	3,714,450.0	4,613,600.0	1,236,795.00
20,000,000.00	8,200,000.00	54,933,600.0	42,374,167.0	15,666,400.0	13,700,000.0	58,966,100.0	21,442,200.0	19,681,900.0	9,853,287.40
1,760,000.00	1,760,000.00	4,000,000.0	2,347,949.06	2,400,000.0	1,879,500.0	4,160,000.0	2,952,000.0	8,776,600.0	2,715,557.00
80,000.00	-	4,960,000.0	2,217,250.0	866,400.0	-	12,000,000	-	173,600.00	120,000.00
3,500,000.00	938,400.00	48,533,600.0	44,796,700.0	13,200,000.0	4,336,150.0	37,455,000	4,082,650	9,500,000.0	6,627,063.00
64,194,800.0	31,643,113.9	282,727,200.0	257,862,720.2	76,882,800.0	49,682,817.3	402,898,400.0	238,163,626.6	83,368,600.0	34,981,301.74
40,000,000.00	24,823,613.86	237,393,600.0	226,303,090.2	47,666,400.0	37,767,957.3	361,265,000.0	217,528,051.5	39,963,600.0	27,649,649.00
10,444,800.00	6,614,600.00	37,333,600.0	24,783,630.0	18,666,400.0	10,704,860.0	37,121,400.0	18,045,577.0	9,803,000.0	5,061,652.74
3,750,000.00	405,000.00	8,000,000.0	6,776,000.0	9,750,000.0	1,110,000.0	4,500,000.0	2,560,000.0	3,600,000.0	2,270,000.00
12,260,000.0	7,601,150.0	275,249,400.0	165,207,773.7	35,397,400.0	11,666,380.0	73,173,600.0	46,406,193.2	13,797,100.0	7,588,900.00
2,000,000.00	950,000.00	183,000,000.0	127,912,000.0	11,000,000.0	5,511,000.0	20,000,000.0	6,900,084.2	2,087,200.0	-
-	-	35,000,000.0	5,000,000.0	-	-	-	-	-	-
0.0	-	24,000,000.0	14,609,926.1	3,000,000.0	-	-	-	1,090,900.0	-
10,250,000.00	6,551,150.00	33,249,400.0	17,685,847.5	21,397,400.0	6,045,380.0	53,173,600.0	41,505,109.0	10,819,000.0	7,588,000.00
2,666,400.0	1,660,000.0	13,800,000.0	5,026,000.0	3,100,000.0	646,000.0	2,400,000.0	316,900.0	3,200,000.0	832,000.00
2,666,400.0	1,660,000.00	13,800,000.0	5,026,000.0	3,100,000.0	646,000.0	2,400,000.0	316,900.0	3,200,000.0	832,000.00
4,670,000.0	381,646.0	75,086,400.0	41,136,712.0	46,101,600.0	10,118,146.0	19,150,000.0	3,493,216.0	6,234,400.0	1,902,386.09
900,000.00	82,000.00	53,800,000.0	29,662,500.0	41,641,600.0	8,463,600.0	12,000,000.00	616,450.00	1,889,000.0	437,706.00
850,000.00	-	5,000,000.0	-	900,000.0	-	800,000.00	-	850,000.00	-
860,000.00	-	12,116,800.0	11,038,424.0	500,000.0	-	400,000.00	400,000.00	1,050,000.0	1,008,700.00
1,000,000.00	99,546.00	500,000.0	434,788.0	400,000.0	173,606.0	400,000.00	377,126.00	160,000.0	13,000.00
160,000.00	-	83,200.0	-	100,000.0	-	150,000.00	143,000.00	-	-
300,000.00	-	2,000,000.0	-	2,380,000.0	1,320,000.0	-	-	2,066,400.0	330,000.00
600,000.0	200,000.00	83,200.0	-	160,000.0	160,940.0	900,000.00	801,638.00	220,000.0	112,980.00
		83,200.0	-						
		1,400,000.0	-			4,500,000.00	1,155,000.00		
4,800,000.0	3,316,300.0	2,000,000.0	1,000,000.0	19,666,400.0	7,961,400.0	8,000,000.0	4,983,000.0	6,653,600.0	1,715,000.00
4,800,000.00	3,315,300.0	2,000,000.0	1,000,000.0	19,666,400.0	7,961,400.0	8,000,000.0	4,983,000.0	6,653,600.0	1,715,000.00
64,376,000.0	44,661,636.0	161,840,000.0	71,024,363.0	66,308,000.0	36,400,000.0	291,980,000.0	211,610,218.0	-	36,954,000.00
28,776,000.00	21,138,000.00	71,840,000.0	16,445,000.0	29,508,000.0	15,300,000.0	113,670,000.0	99,102,000.0	-	36,054,000.00
35,600,000.00	23,423,636.00	80,000,000.0	54,578,363.00	26,800,000.0	20,100,000.0	178,310,000.0	112,408,218.00	-	-
22	26	66	61	22	16	65	62	21	20
1	1	1	1	1	1	1	1	1	1
16	22	38	35	16	10	47	36	15	15
5	2	17	15	5	4	17	15	5	3