

Данс	Түгээлт	1.Эрүүл мэндийн газар		БСОТ		3ӨСТөв		4.Баявдал		Бан-сөөг		5.Бүтэц		12.Миндэл-Овоо		11.Мянаг		7.Гуравтас		8.Саяаг		9.Нойс		Нягт		14.Хөбөг		15.Хүрэн		16.Цэцэрлэг		16.Цэц-Овоо					
		Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл						
Мөнгөн хөрөнгийн эдийн үлдэгдэл		18,289,492.99		181,535,917.27		8,415,600.00	9,212,713.07		117,354,876.36		67,019,503.0		8,541,755.96		0.06		302,485,427.2		312,075,931.3		38,926,000.0		41,861,036.99		13,734,866.15		107,681,602.0		35,284,620.88		1,028,576,605.97		190,975,505.98		402,086,292.33		192,120,934.97
МОНГА																																					
БГББГ																																					
НИИТ ОРЛОГО		142,840,700.0	180,911,800.00	1,094,913,943.28	69,196,300.0	69,024,700.0	119,648,800.0	119,638,910.0	280,016,413.1	162,648,521.1	130,050,310.0	114,984,698.0	592,685,104.9	543,999,661.2	187,741,000.0	152,978,009.0	207,045,300.0	513,026,053.2	7,200,000.0	128,150,190.8		103,950,302.8	179,038,700.0	236,261,587.7	101,190,187.00	124,746,769.65	342,090,151.0	1,438,516,275.4	142,330,200.00	310,366,109.48	391,953,400.0	662,665,504.5	88,644,744.0				
310001 Улсын төсөвөс санхүүжил	142,940,700.00	180,911,800.00																																			
330002 ЭМДС-Сангас санхүүжил																																					
350001 Нэгдсэн үйл ажиллагааны орлого																																					
350002 Урсгал үйл ажиллагааны орлого																																					
300002 Далтгалын төлбөр/хэргийг																																					
300001 НЭЗ орлого																																					
300004 Төрийн орлого																																					
НИИТ ЗАРЛАГА		91,427,300.0	162,622,307.01	913,379,026.01	60,780,700.0	59,811,986.90	147,732,600.0	104,289,820.7	126,620,800.0	95,630,018.09	123,076,000.0	106,442,942.1	723,771,000.0	543,999,661.2	256,925,400.0	109,504,427.2	284,232,900.0	200,950,121.9	46,126,000.0	86,289,153.8	83,202,800.0	90,215,436.7	179,038,700.0	128,579,985.7	119,390,603.5	119,390,603.5	115,620,300.00	89,462,148.76	496,187,500.0	409,937,669.4	171,025,800.0	119,390,603.5	445,929,800.0	260,579,212.2	162,488,000.0	116,645,298.46	
2101 Дамжиг хөдөлгөөний урсгал	67,701,400.0	126,696,515.00	616,966,253.2	49,450,600.0	46,367,135.00	66,707,800.0	54,926,537.9	59,109,713.9	64,300,000.0	56,719,636.8	37,549,500.0	304,222,402.2	159,124,400.0	61,971,868.9	159,701,600.0	113,497,701.2	28,520,500.0	55,265,771.8	31,185,900.0	66,196,654.3	86,676,200.0	69,309,697.0	57,964,000.0	57,695,743.13	221,500,000.0	203,178,067.3	63,462,000.0	42,560,000.0	177,609,200.0	159,927,387.9	77,310,600.0	61,043,706.89					
210101 Хэрэг шийдэх	43,309,400.0	80,064,184.00	198,246,747.6	30,456,400.0	29,995,992.00	45,200,000.0	39,006,840.7	45,701,000.0	38,478,071.00	37,333,400.00	34,874,679.75	230,737,000.0	188,229,031.5	93,564,400.0	55,230,354.05	108,281,600.0	70,000,600.1	22,211,300.00	30,293,324.46	29,911,700.0	49,192,848.69	61,440,200.0	47,850,504.71	43,333,200.00	40,936,496.98	100,500,000.0	78,056,190.2	49,094,000.0	30,046,500.00	136,809,200.0	92,488,963.7	73,783,800.0	43,387,659.89				
210102 Нэмэгдэл	21,105,700.00	33,723,831.00	263,776,159.8	17,453,600.0	14,107,143.00	20,507,800.0	15,189,696.3	11,400,000.0	21,233,142.00	26,166,600.00	23,244,830.42	108,062,300.0	84,155,083.0	14,600,000.0	2,331,514.87	49,420,000.0	36,980,152.06	4,331,700.00	15,242,447.31	7,982,200.0	16,078,807.56	24,400,000.0	20,541,187.76	13,110,800.00	16,759,247.15	85,000,000.0	76,949,877.1	14,400,000.0	12,040,400.00	28,000,000.00	65,370,424.2	1,793,400.0	16,907,049.00				
210103 Унаа хээний хөнгөлөлт	3,286,300.0	7,030,000.00	25,275,000.0	1,501,600.0	4,264,000.00	1,000,000.00	670,000.00	2,000,000.00	762,000.00	800,000.00	600,126.66	6,500,000.00	3,173,923.1	980,000.00	4,410,000.00	2,000,000.00	1,128,000.00	1,977,800.00	3,750,000.00	582,000.00	927,000.00	836,000.00	818,189.21	1,540,000.00	4,000,000.00	1,977,000.00	968,000.00	474,000.00	12,800,000.00	2,068,000.00	1,753,400.00	749,000.00					
210104 Урсгал		878,500.00	129,212,270.9																																		
210105 Ажил олгогчоос чөлөө НЭЗ	8,462,800.0	16,926,200.00		6,191,600.0	6,191,598.84	8,338,600.0	6,688,000.0	5,023,600.0	0.00	8,037,800.0	7,350,445.0	48,156,000.0	37,342,971.5	9,275,600.0	3,409,796.48	19,962,600.0	16,418,023.7	3,385,100.0	6,645,000.0	4,148,200.0																	
210201 Татварын даатгал	5,754,600.0	11,509,200.00		4,203,400.00	4,153,729.84	5,670,200.00	4,668,755.9	5,653,600.00	0.00	5,465,600.00	5,215,589.15	32,747,300.0	25,972,247.3	1,091,200.00	401,152.53	1,357,600.00	10,573,676.1	2,424,300.00	4,948,600.00	2,620,000.00																	
210202 Татварын даатгал	677,000.00	1,354,000.00		494,600.00	483,671.00	667,000.00	549,265.4	591,200.00	0.00	643,000.00	613,598.38	3,883,000.00	3,038,715.7	545,600.00	197,276.27	1,597,000.00	1,248,961.9	285,200.00	570,400.00	311,900.00																	
210203 УОМШ-ын даатгал	541,600.00	677,000.00		395,600.00	402,023.00	333,600.00	274,632.7	295,600.00	0.00	321,600.00	300,198.20	3,081,800.00	2,429,126.3	545,600.00	197,276.27	798,400.00	768,502.1	142,600.00	285,200.00	165,900.00																	
210204 Ажилтнуудын даатгал	135,400.00	677,000.00		99,000.00	174,832.00	333,600.00	238,188.9	1,182,000.00	0.00	321,600.00	244,618.27	770,200.00	536,174.3	2,182,400.00	789,105.05	798,400.00	4,292,59.8	142,600.00	576,000.00	165,900.00																	
210205 Зууны мөрийн даатгал	135,400.00	2,708,000.00		989,000.00	967,343.00	1,334,200.00	956,757.0	14,472,000.0	13,618,686.1	1,286,000.00	978,465.03	7,704,600.00	5,361,707.9	48,171,400.0	9,455,596.7	3,194,200.00	2,395,523.8	570,400.00	1,140,800.00	663,700.00																	
210206 Хүндэтгэл үйлчилгээний хөнгөлөлт	6,807,400.0	12,368,775.01		4,527,600.0	4,488,103.06	39,378,000.0	22,660,788.9	700,000.00	155,504.05	20,096,300.0	20,046,299.4	79,391,700.0	49,737,944.5	1,500,000.00	368,771.71	21,466,000.0	18,639,788.9																				
210301 Хэрэг шийдэх	864,400.00	965,787.01		1,182,800.00	779,279.95	1,900,000.00	1,008,647.7	13,202,000.00	13,201,900.00	625,000.00	624,999.41	5,759,300.00	2,703,361.0	45,621,400.00	8,705,334.00	1,382,000.00	1,223,253.1	0.00																			
210302 Тугаа халамж	5,166,600.00	10,959,960.00		3,030,200.00	3,347,981.14	31,478,000.00	20,458,498.1	870,000.00	161,282.00	18,971,300.00	18,971,300.00	62,586,600.00	39,273,943.5	1,050,000.00	382,000.00	18,257,600.00	17,797,688.8	0.00																			
210303 Цэрэг, байр суу	596,400.00	483,028.00		314,600.00	370,842.00	2,000,000.00	1,202,644.0	9,558,400.00	4,053,850.00	500,000.00	450,000.00	5,015,800.00	3,760,000.00	13,883,900.0	5,371,955.0	1,820,000.00	618,838.0	0.00																			
2104 Хамгаа, бариа материалын зардал	5,028,700.00	4,213,454.00		517,600.00	565,150.0	3,900,000.00	2,480,815.0	6,334,400.00	4,055,000.00	8,782,200.00	6,334,400.00	29,113,015.0	999,400.00	13,720,000.00	4,786,748.9	440,000.00	7,414,980.0	11,540,000.00	6,683,280.4	636,800.00	295,000.00	7,081,600.00	1,020,500.00	30,486,800.00	463,700.00	1,020,500.00	30,486,800.00	12,067,705.0	6,349,800.00	403,700.00	22,456,600.00	1,982,900.00	9,948,600.00	1,445,510.00			
210401 Байр хэрэг		225,500.00		352,800.00	486,200.00	416,600.00	436,500.00	5,350,000.00	2,835,950.00	626,000.00	0.00	4,750,000.00	4,652,300.00	9,136,600.00	3,674,750.00	800,000.0																					