2024оны 10-р сарын 03-ны өдөр

Данс	Үзүүлэлт	01 Оюутан		02 Хүүхэд		03 Тусгай		04 Бүлгийн		05 Гэр		06 Гэр бүлийн		07 Дүүргийн		08 Сум		09 Багийн		марказаа		10 Хөдөлгөөн		11 Хөдөлгөөнгүй		12 Тусгай		13 Гэр бүлийн		14 Гэр бүлийн	
		данснуудыг 10011002000001		данснуудыг 10011002000002		данснуудыг 10011002000005		данснуудыг 10011002010		данснуудыг 10011002020		данснуудыг 10011002030		данснуудыг 10011002040		данснуудыг 10011002050		данснуудыг 10011002060		данснуудыг 10011002070		данснуудыг 10011120010		данснуудыг 10011120020		данснуудыг 10011120030		данснуудыг 10011120040		данснуудыг 10011120050	
		Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл
	Менгин хөрөнгөөс зээлж үлдсэдэл				253,921,940.28				102,005,779.08						259,021,845.42				320,757,945.21												
	Менгин хөрөнгөөс зээлийн үлдэгдэл		262,418,913.78		10,770,892.72				187,044,149.50		492,465,102.8		53,863,607.15		354,074,535.1		70,015,067.0		430,791,116.25		26,974,825.17		73,314,002.93		168,953,616.90		14,716,352.24		1,235,719,264.18		423,736,902.72
	АВЛАГА												-				-						109,446,289.8						-		43,322,599.0
	ӨГӨӨР		3,978,050.00		4,583,020,730.3		12,530,969.6						16,143,732.0				24,866,285.9		82,629,093.20		27,814,703.6		109,446,289.8						78,912,380.0		7,912,964.70
	НИЙТ ОРЛОГО	1,810,392,700.0	2,089,320,432.00	10,725,401,100.00	10,397,851,443.10	342,193,000.0	342,368,000.0	789,762,700.0	665,546,758.7	669,717,843.1	689,433,000.6	772,838,100.6	666,717,979.2	631,653,115.7	631,653,115.7	883,478,700.0	916,039,799.0	1,476,090,300.00	1,339,195,991.54	728,701,200.6	636,462,442.7	773,104,084.0	739,163,259.4	1,159,697,188.0	825,331,975.3	628,578,524.34	628,578,524.34	3,815,137,759.8	3,815,137,759.8	815,913,500.00	712,011,411.00
310001	Улсын төсвөөс санхүүжих	1,810,392,700.00	2,089,320,432.00	-		342,193,000.0	342,193,000.0																								
330002	ЭМД/Санг вас санхүүжих			8,608,910,600.0	7,768,755,951.00			490,508,700.0	457,124,454.7	498,637,500.0	518,332,657.5	548,850,300.0	508,435,722.7	468,834,569.7	468,834,569.7	583,588,000.00	624,784,443.04	1,010,202,100.00	1,050,536,244.54	534,555,200.00	443,521,588.02	550,220,900.0	515,913,099.84	922,197,700.00	587,832,482.34	470,507,128.34	446,950,546.69	1,335,484,123.44	1,335,484,123.44	542,350,200.0	509,439,545.0
350001	Үндэсн үйлчилгээний орлого			528,118,600.0	700,912,411.10			83,216,000.0	83,216,000.0	17,168,038.1	17,168,038.1			57,234,800.0	57,234,800.0	78,400,000.00	170,828,218.00	313,765,600.00		102,706,000.00	37,150,481.78	173,753,500.0	133,862,759.51	102,706,000.00	102,862,168.65	99,295,586.00	102,862,168.65	240,820,000.0	240,820,000.0	109,795,300.0	109,795,300.0
350002	Гуулсан үйл ажиллагааны орлого					175,000.0	216,038,000.0	125,206,304.0	116,572,205.0	116,572,205.0	223,987,800.0	158,281,856.5	105,583,746.0	105,583,746.0	221,490,700.00	120,427,138.00	152,122,600.00	288,659,747.00	194,146,000.0	143,246,842.27	89,129,684.0	89,387,400.0	134,792,888.00	134,792,888.00	58,775,810.00	58,775,810.00	2,238,833,636.39	2,238,833,636.39	163,808,000.0	92,816,566.0
300002	Даатгалын тайлбар /лист/				5,053,147.0																										
300001	НДШ-ийн орлого				561,472,220.0					37,370,100.0	37,370,100.0										12,543,530.60										
300004	Тендэрийн орлого												-																		
	Бусад орлого / нэг данс зөрүү			1,588371900	1,361,657,714.0																										
	НИЙТ ЗАРТАГ	1,809,232,800.0	1,826,901,518.22	10,992,971,200.00	10,172,157,164.60	342,193,000.0	331,597,107.28	862,139,800.0	580,508,388.3	897,282,900.0	196,967,897.8	772,838,100.0	612,853,972.0	604,429,771.0	561,638,048.7	828,097,100.0	820,987,109.4	1,691,292,200.00	1,229,162,820.52	707,502,000.0	609,487,617.5	785,386,300.0	665,849,256.4	1,009,042,100.0	748,146,627.1	774,845,400.00	613,862,172.10	3,133,820,600.0	2,579,418,495.7	342,193,000.0	331,597,107.3
210101	Цалин хөлс нэмэгдэл урамшуулал	650,532,800.0	641,234,406.00	7,355,390,900.00	6,776,050,970.3	244,258,000.0	244,258,000.0	552,698,300.0	399,030,966.0	583,296,600.0	23,900,934.0	505,714,800.0	399,583,283.7	393,726,600.0	405,882,306.2	491,059,800.0	507,370,561.6	719,655,849.23	405,888,900.0	428,444,668.5	555,112,100.0	456,681,892.0	624,920,000.0	477,878,342.2	507,712,800.00	437,661,697.58	1,588,255,400.0	1,641,607,546.5	244,258,000.0	244,258,000.0
210101	Түрсөн цалин	389,784,600.0	392,874,121.00	3,183,465,400.0	2,442,058,433.65	137,229,300.0	134,501,698.0	307,407,800.0	244,764,557.1	344,626,800.0	264,405,039.15	272,165,100.00	229,699,151.82	309,348,300.0	254,235,975.5	421,039,800.00	313,573,440.92	605341000	426379404.8	246,844,700.00	265,929,190.64	34406650000	255,720,604.27	387,994,300.00	298,105,455.78	321,663,200.00	256,186,393.55	795,250,000.0	693,290,155.3	137,229,300.0	134,501,698.0
210102	Нэмэгдэл	189,951,300.0	157,744,527.00	3,437,245,000.0	3,545,310,684.45	80,657,300.0	80,750,464.0	211,590,500.0	135,911,016.9	213,269,800.0	148,673,809.53	214,949,700.00	141,895,895.81	62,540,000.0	117,550,368.3	65,700,000.00	139,010,761.70	356988000	248122859.9	119,845,100.00	122,448,417.84	179,968,600.0	190,521,187.75	205,812,500.00	154,803,997.16	152,999,500.00	161,854,979.40	537,100,000.0	711,284,539.9	80,657,300.0	80,750,464.0
210103	Унаа хөлсны зардал	29,576,700.0	50,341,007.00	335,057,500.0	187,186,210.32	13,095,600.0	15,352,000.0	4,500,000.0	2,640,000.0	9,000,000.0	2,622,000.00	360000	7,030,126.66	9,438,300.0	6,476,116.7	4,320,000.00	17,421,000.00	9,000,000.00	8,145,425.40	13,845,300.00	13,355,000.00	4,968,400.00	3,414,000.00	4,863,400.00	3,302,181.21	7,050,000.00	15,352,000.0	15,000,000.0	10,223,060.0	13,095,600.0	15,352,000.0
	Гэрээт цалин			0	2,681,300.00															0	26,491,850.00			0							
210104	Урамшуулал	41,220,200.0	40,274,751.00	399,623,000.0	598,814,341.96	13,275,800.0	13,653,838.0	29,200,000.0	15,715,392.0	16,400,000.0	21,278,934.00	15000000	20968109.42	12,000,000.0	27,619,845.7	39000000	38808159.16	25,353,800.0	26,491,850.00	31,107,600.0	7,026,100.0	26,250,000.0	19,666,700.00	26,000,000.00	15,422,324.64	240,905,400.00	226,809,791.4	13,275,800.0	13,653,838.0	60,000,000.0	91,669,829.3
210200	Ажил олгогчос тавих НДШ	81,316,000.0	76,995,230.00	901,423,900.00	679,528,999.7	33,782,400.0	33,782,399.85	54,725,600.0	39,732,538.9	79,513,400.0	10,927,000.0	53,039,700.0	46,234,101.4	35,721,871.0	37,090,732.8	54,834,600.0	59,525,245.5	163,751,400.00	83,612,422.10	34,008,000.0	40,683,678.9	48,691,400.0	35,249,044.9	63,922,000.0	54,505,425.2	60,155,100.00	45,216,669.49	169,926,900.0	137,268,454.0	33,782,400.0	33,782,399.9
210201	Тэтгэвэрт гаргах даатгал	55,295,200.00	50,972,430.00	626,968,100.0	476,079,499.70	21,855,400.0	21,634,910.6	35,653,500.0	27,331,424.8	48,488,200.0	49,988,199.51	34,507,200.00	31,650,554.22	24,770,371.0	25,322,618.7	41,740,200.00	40,215,745.50	116757400	57508836.58	24,439,000.00	26,981,478.90	32,728,400.0	19,671,037.04	41,341,800.00	34,667,045.54	39,929,500.00	29,872,690.90	124,586,400.0	101,277,454.0	21,855,400.0	21,634,910.6
210202	Тэтгэмжийн даатгал	6,505,200.00	6,505,200.00	68,614,000.0	50,862,000.00	2,364,800.0	2,541,360.0	5,018,200.0	3,185,226.4	10,881,600.0	9,226,924.93	4,882,900.00	4,246,012.77	2,743,600.0	3,261,846.0	4,910,000.00	4,879,878.12	11,999,900.00	6,708,663.38	2,305,500.00	3,625,700.00	4,240,900.0	1,866,997.6	4,034,900.00	1,340,311.78	5,496,800.00	4,318,800.36	11,834,900.0	9,163,700.0	2,364,800.0	2,541,360.0
210203	ҮОМШ-ний даатгал	5,204,200.00	3,252,500.00	34,306,900.0	25,431,200.0	4,417,300.0	3,873,192.7	2,508,900.0	2,010,945.0	6,940,800.0	6,463,500.00	2,441,600.00	2,290,055.68	1,348,000.0	1,400,904.6	2,455,200.00	3,077,809.47	5,999,800.00	3,696,618.56	1,152,800.00	1,788,300.00	2,120,300.0	2,120,300.0	3,082,200.00	2,241,964.88	3,098,300.00	2,587,830.77	5,917,600.0	5,917,600.0	4,417,300.0	3,873,192.7
210204	Ажилтнуудтай даатгал	1,301,000.00	1,252,500.00	34,306,900.0	25,431,200.0	415,600.0	650,212.3	2,508,900.0	1,424,894.0	4,940,800.0	4,463,500.00	2,441,600.00	1,604,411.77	1,372,000.0	1,346,208.9	2,455,200.00	2,437,739.09	5,999,800.00	3,056,976.76	1,152,800.00	1,788,300.00	2,120,300.0	2,120,300.0	3,082,200.00	2,677,537.91	3,098,300.00	1,658,460.20	5,917,600.0	4,582,000.0	415,600.0	650,212.3
210205	Ургуулч мэргэжлийн даатгал	13,010,400.00	13,010,400.00	137,228,000.0	101,724,700.0	4,729,300.0	5,082,723.6	9,036,100.0	5,800,048.7	8,262,000.0	9,315,804.94	8,766,400.00	6,443,066.82	5,487,900.0	5,759,154.6	1,273,600.00	8,914,073.31	22,994,500.00	12,641,326.82	4,997,900.00	6,499,900.00	7,481,500.0	7,481,500.0	10,380,900.00	9,078,513.57	8,532,200.00	6,778,887.26	21,670,400.0	16,327,700.0	4,729,300.0	5,082,723.6
210206	Хөдөлмөрийн даатгал	1,010,000.00	1,252,500.00	34,306,900.0	25,431,200.0	415,600.0	650,212.3	2,508,900.0	1,424,894.0	4,940,800.0	4,463,500.00	2,441,600.00	1,604,411.77	1,372,000.0	1,346,208.9	2,455,200.00	2,437,739.09	5,999,800.00	3,056,976.76	1,152,800.00	1,788,300.00	2,120,300.0	2,120,300.0	3,082,200.00	2,677,537.91	3,098,300.00	1,658,460.20	5,917,600.0	4,582,000.0	415,600.0	650,212.3
210207	Эрүүл мэндийн даатгал	13,010,400.00	13,010,400.00	137,228,000.0	101,724,700.0	4,729,300.0	5,082,723.6	9,036,100.0	5,800,048.7	8,262,000.0	9,315,804.94	8,766,400.00	6,443,066.82	5,487,900.0	5,759,154.6	1,273,600.00	8,914,073.31	22,994,500.00	12,641,326.82	4,997,900.00	6,499,900.00	7,481,500.0	7,481,500.0	10,380,900.00	9,078,513.57	8,532,200.00	6,778,887.26	21,670,400.0	16,327,700.0	4,729,300.0	5,082,723.6
210208	Бизнес эрхлэгчдийн даатгал	38,980,200.0	28,393,369.82	-	14,313,700.0	12,182,251.43	79,416,000.0	58,540,108.6	32,824,000.0	29,738,282.8	74,551,800.0	50,065,075.1	54,070,800.0	34,714,500.0	101,306,800.0	71,660,885.2	50,969,200.00	44,427,903.58	-	-	75,607,400.0	53,051,893.5	98,996,400.0	72,346,908.4	24,471,700.00	17,556,374.14	241,530,600.0	218,067,327.4	14,313,700.0	12,182,251.4
210301	Гэрэл цахилгаан	7,779,600.00	3,843,087.82		5,322,600.0	3,753,910.0	7,740,000.0	7,031,965.1	3,090,000.0	2,299,256.42	2,500,000.00	2,737,735.12	2,999,700.0	2,645,738.0	6,750,000.00	2,608,237.22	6,264,000.00	5,852,843.98		5,667,100.0	5,044,369.5	18,581,400.00	3,916,882.43	5,235,700.00	4,015,847.14	31,430,600.00	25,955,833.24	5,322,600.0	3,753,910.0	41,999,400.0	36,454,534.0	5,268,000.0	4,183,255.5
210302	Тусгаалагаа	25,815,000.00	21,891,267.00		7,575,400.0	6,640,174.44	48,365,291.5	45,817,140.0	46,546,800.0	29,208,762.0	91,242,800.00	70,051,800.00	35,595,379.60	35,595,379.60	35,595,379.60	67,410,648.00	36,515,200.00	60,994,300.0	46,056,120.0	70,639,800.00	64,575,436.00	16,000,000.00	11,373,615.00	190,600,000.00	182,551,134.15	7,575,400.0	6,640,174.44	21,942,800.0	12,535,600.0	54,092,000.0	54,281,666.56
210303	Цэвэр, бохир ус	1,367,600.00	2,659,017.00		1,415,700.0	1,788,167.0	8,720,000.0	3,142,852.0	3,930,000.0	1,616,226.40	2,000,000.00	1,409,600.00	4,524,300.0	2,860,000.0	3,314,000.00	1,642,000.00	2,979,680.00		9,948,000.0	1,951,404.0	9,755,200.00	3,854,300.00	3,238,000.0	2,166,912.0	19,500,000.00	9,560,360.00	1,415,700.0	1,788,167.0	19,004,000.0	28,189,700.0	432,000.0	602,000.00
210400	Хангамж, барааны материалын зардал	17,742,600.0	22,057,617.40	323,032,300.00	314,470,080.0	10,644,800.0	9,301,900.0	16,875,000.0	13,863,215.0	40,005,300.0	27,651,000.0	45,245,500.0	41,171,860.0	24,630,000.0	17,516,825.0	64,076,500.0	23,246,255.0	51,640,000.00	34,112,681.90	39,796,900.0	36,334,329.0	50,680,000.0	29,052,705.0	44,405,100.0	30,644,030.0	31,159,700.0	18,756,200.0	135,500,600.0	104,886,267.0	10,644,800.0	9,301,900.0
210401	Бичиг хэрэг	3,265,200.00	693,300.00	48,000,000.0	46,503,800.00	1,587,600.0	1,510,900.0	1,874,700.0	1,584,800.0	2,850,300.0	2,615,750.0	4,060,600.00	3,676,000.00	3,150,000.0	1,942,400.0	4,497,300.00	2,748,000.00	6,050,000.00	4,318,700.00	3,950,000.0	2,160,750.00	7,200,000.00	2,509,900.00	1,865,600.00	1,681,500.00	3,089,700.00	2,317,600.00	19,800,000.0	14,876,900.0	1,587,600.0	1,510,900.0
210402	Шуудан харилцаа	10,951,200.00	14,219,961.00	95,500,000.0	94,840,000.00	7,357,500.0	6,522,500.0	6,000,300.0	5,077,150.0	24,075,000.0	14,967,250.0	31,250,000.00	28,827,360.00	12,000,000.0	11,177,995.0	41,114,700.00	16,553,200.00	21,050,000.00	16,351,731.90	27,416,900.0	29,128,029.00	27,900,000.00	18,420,655.00	21,175,000.00	14,856,350.00	22,500,000.00	13,200,000.00	61,800,300.0	42,374,167.0	7,357,500.0	6,522,500.0
210403	Шуудан холбоо интернет	3,484,800.00	6,844,656.40	22,500,000.0	21,191,680.00	211,500.0	154,000.0	3,375,000.0	2,859,865.0	1,800,000.0	1,584,000.0	2,700,000.00	2,483,900.00	1,800,000.0	514,280.0	1,395,000.00	957,855.00	6,300,000.00	4,962,850.00	1,760,000.0	1,980,000.00	3,420,000.0	1,157,900.00	1,360,000.0	2,600,600.00	1,980,000.00	1,980,000.00	4,500,000.0	2,646,049.08	211,500.0	154,000.0
210404	Ном, хэвлал																	150,000.00	65,000.00	100,000.00	60,000.00										
210405	Ног хангамж/мөнгөн/	47,400.00		22,500,000.0	17,500,000.00	527,400.0	90,000.0	225,000.0	210,000.0	180,000.0	15,000.0	90,000.00	150,000.00	180,000.0	60,000.0	180,000.00		90,000.00		70,000.00		2,160,000.0		70,000.00	72,000.00	90,000.00		5,580,000.0	2,217,250.0	527,400.0	90,000.0
210406	Бага оюутан гуурсан алгадах зүйл	1,159,800.00	306,300.00	134,532,300.0	134,434,600.00	960,800.0	1,024,500.0	5,400,000.0	4,131,400.0	11,100,000.0	8,469,000.0	7,144,900.00	6,034,600.00	7,500,000.0	3,822,150.0	16,889,500.00	2,987,200.00	1800000	841900	6,500,000.00	3,005,600.00	10,000,000.00	6,964,250.0	12,932,500.00	10,047,580.00	3,500,000.00	1,258,600.00	53,900,300.00	47,635,200.00	960,800.0	1,024,500.0
210500	Нормативт зардал	1,513,200.0	60,000.00	1,902,361,900.00	1,880,490,448.13	8,898,600.0	6,279,756.0	36,147,600.0	24,441,608.8	60,875,600.0	42,532,623.0	33,232,300.0	26,518,074.0	42,750,000.0	33,807,531.7	96,959,800.0	44,491,307.0	149,807,800.00	137,336,466.43	47,226,000.0	32,343,763.1	1,125,000.0	32,755,689.0	60,757,400.0	51,225,537.2	60,500,400.0	40,656,598.9	262,255,300.0	230,074,190.2	8,898,600.0	6,279,756.0
210501	Шөнө бүтэрдэл, зөвлөгөөний хэрэгсэл	336,200.00	40,000.00	1,724,121,000.0	1,711,409,801.13	7,158,600.0	5,669,756.0	24,000,300.0	17,485,958.8	36,375,300.0	31,189,263.0	22,711,000.00	14,770,774.00	31,500,000.0	24,588,510.7	56,097,000.00	31,893,207.00	12815900	119365895.1	26,842,900.0	19,038,987.10	50,114,700.00	23,563,189.0	46,757,400.00	40,051,235.18	45,000,000.00	32,112,998.88	262,255,300.00	230,074,190.21	7,158,600.0	5,669,756.0
210502	Хоол			159,399,600.0	148,889,347.00			9,897,300.0	5,785,650.0	21,875,300.0	9,856,360.0	9,100,300.00	9,427,300.00	8,100,000.0	7,239,021.0	21,770,800.00	7,488,100.00	12,650,000.00	7,555,171.30	9,583,100.0	7,182,796.00	26,759,700.00	9,192,500.0	11,000,000.00	10,523,802.00	11,750,400.00	8,138,600.00	42,000,300.00	27,045,730.00		43,906,700.0
210503	Морьны хүнсэг, зөөвөр	11,136,600.00		18,841,300.0	20,191,300.00	1,740,000.0	610,000.0	2,250,000.0	1,170,000.0	2,625,000.0	1,487,000.0	1,421,000.00	2,320,000.00	3,150,000.0	1,980,000.0	6,992,000.00	100000	9,000,000.00	7,869,400.00	10,800,000.0	6,122,000.00	1,125,000.0		3,000,000.00	650,500.00	3,089,700.00	2,587,000.0	9,000,000.00	405,000.0	9,000,000.0	6,955,000.0
210506	Ном, сэтгүүл, мэдээ, зөвлөгөө, засвар	4,437,200.0	1,115,000.00	100,000,000.0	95,578,400.00	21,201,300.0	17,446,100.0	5,647,300.0	9,000,000.0	5,955,000.0	8,388,000.0	10,686,000.0	9,898,100.0	10,300,000.0	8,980,000.0	13,138,000.0	8,779,300.0	87,000,000.00	61,843,640.00	29,500,000.0	14,217,400.0	11,361,000.0	1,355,600.0	23,877,500.0	14,919,760.1	15,250,000.0	8,151,000.0	566,917,800.0	146,347,5	21,201,300.0	17,446,100.0
210601	Багаж хэрэгсэл	2,000,000.00		18,000,000.0	17,892,000.00	17,605,300.0	15,845,000.0	10,000,000.0	2,596,500.0	5,000,000.0	770,000.0	1,200,000.00		5,000,000.0		2,719,800.00		10,000,000.00	159,000.00	16,000,000.0	4,412,500.00	-	-	2,833,600.00	1,585,000.00	3,000,000.00	950,000.00	184,000,000.00	127,912,000.00	17,605,300.0	15,845,000.0
210602	Тавиуд																	6,000,000.00	1,408,000.00									350,000,000.00	7,500,000.00		
210603	Хөдөлгөөн хамгаалтын хэрэгсэл	1,241,400.00		3,000,000.0	3,000,000.00	1,375,100.0	170,000.0		0.0													4,800,000.0				0.0		24,500,000.0	14,609,926.14	1,375,100.0	170,000.0
210604	Урсгал засвар	1,195,800.00	1,115,000.00	88,000,000.0	74,686,420.00	2,220,900.0	1,431,100.0	6,050,000.0	3,050,850.0	4,000,000.0	6,825,600.0	9,486,000.00	9,998,100.00	10,300,000.0	8,980,000.0	6,802,000.00	7,057,000.00	71,093,900.00	60,296,940.00	13,500,000.0	9,904,900.00	6,561,000.0	1,355,600.0	20,843,900.00	13,334,700.00	10,250,000.00	7,151,150.00	32,917,800.00	18,466,347.54	2,220,900.0	1,431,100.0
210700	Гэмтэлтэй ховны зардал	8,343,000.0	9,343,900.00	18,810,300.0	9,664,100.00	6,042,600.0	6,022,600.0	1,125,000.0	700,000.0	2,700,000.0	764,000.0	2,958,000.0	2,828,000.0	1,955,000.0	786,000.0	2,994,300.0	1,682,000.0	6,750,000.00	2,298,000.00	3,020,000.0	1,346,000.0	6,000,000.0	354,000.0	4,186,000.0	3,404,000.0	2,999,700.0	1,560,000.00	13,750,000.0	5,028,000.0	6,042,600.0	6,022,600.0
210702	Дотоод, өөр тоног төхөөрөмж	8,343,000.00	9,343,900.00	18,810,300.0	9,664,100.00	6,042,600.0	6,022,600.0	1,125,000.0	700,000.0	2,700,000.0	764,000.0	2,958,000.0	2,828,000.0	1,955,000.0	786,000.0	2,994,300.0	1,682,000.0	6,750,000.00	2,298,000.00	3,020,000.0	1,346,000.0	6,000,000.0	354,000.0	4,186,000.0	3,404,000.0	2,999,700.0	1,560,000.00	13,750,000.0	5,028,000.0	6,042,600.0	6,022,600.0
210800	Бусдаар гүйцэтгүүлэх ажил, үйл ажиллагаа	14,611,200.0	7,609,981.00	-	57,670,636.38	2,707,800.0	2,224,100.0	47,064,300.0	2,273,701.0	14,149,700.0	2,731,528.0	3,264,000.0	1,392,296.0	4,500,000.0	982,698.0	4,080,300.0	2,809,755.0	11,146,400.00	5,306,826.00	71,248,500.0	677,478.0	6,579,600.0	2,620,932.0	10,111,700.0	991,431.0	4,820,000.0	469,546.0	-	-	2,707,800.0	2,224,100.0
210801	Бусад нөөлөг хураамж	11,721,500.00	7,609,981.00	46,250,300.0	46,250,296.4			44,439,300.0	1,848,000.0	7,049,700.0	2,127,800.0	1,700,000.00	760,400.00	4,500,000.0	197,600.0	600,300.00	598,000.00	7666400	3853150	69,000,000.0	112,000.00	1,864,000.0	1,450,300.0	8,141,700.00	572,000.0	54,150,000.00	170,000.0	54,150,000.00	31,162,500.0		
210802	Аудит баталгаажуулалт	1,584,300.00		5,000,000.0	86,000.0	467,300.0		800,000.0		1,300,000.0	800,000.0	800,000.00		850,000.0		950,000.00	800,000.00	850,000.0		850,000.0		1,800,000.0	800,000.0	800,000.00		850,000.0		1,125,000.0	0.00	467,300.0	
210803	Даатгал	298,500.00		2,500,000.00	862,040.0	995,000.00	995,000.00	200,000.0	81,675.0	400,000.0	128,700.0	104,000.00	103,950.00	400,000.0	193,050.0	150,000.00	400,000.00	400,000.00	193,050.00	350,000.0	252,450.00	510,000.0		300,000.00	155,925.00	860,000.0	-	12,262,800.00	11,038,424.00	995,000.00	995,000.0
210804	Тээврийн хэрэгслийн татвар	336,600.00		2,400,000.00	2,400,000.0	179,300.0	175,100.0	200,000.0	135,746.0	500,000.0	178,028.0	240,000.00	206,946.00	400,000.0	246,388.0	250,000.00	94,128.00	600,000.00	380,666.00	500,000.0	238,028.00	750,000.0	214,700.00	300,000.00	120,528.00	1,000,000.0	99,546.0	1,125,000.00	434,788.00	179,300.0	175,100.0
210805	Тээврийн хэрэгслийн сэлбэгсөргөө	42,300.00		480,000.00		42,300.0	100,000.0	55,000.0	55,000.0	400,000.0	55,000.0	300,000.00	200,000.00	200,000.0		55,000.00	55,000.00	300,000.00	165,000.00	86,000.0	77,000.00	160,000.0		120,000.00		160,000.0		187,200.00	0.00	42,300.0	42,300.0
210806	Мэдээлэл технологийн үйлчилгээ					935,100.0	935,100.0	1,125,000.0	-	4,462,200.0	297,000.0	180000	90,000.00	300,000.0	300,000.0	1,980,000.00	1,195,500.00	1,000,000.00	450,000.00	262,500.0		533,600.0	80,000.0			337,500.0	-	4,500,000.00	584,358.00	935,100.0	935,100.0
210807	Гаргах тавлаг	836,600.0		3,158,700.00	1,079,400.0	47,100.00	47,100.00	200,000.0	153,280.0	37,800.0	-	240,000.0	237,000.00	100,000.0	45,660.0		67,127.00	300,000.00	264,960.00	200,000.0		187,000.0	75,932.0	450,000.00	142,978.00	600,000.00	200,000.0	187,200.00	0.00	47,100.00	47,100.00
210808	Бэлэг санаачлэгийн тавлаг			80,000.00																		720,000.0						187,200.00	0.00		
210809	Улсын мэдээлэлийн маягт хэвлүүлэх			7,000,000.00	6,992,900.0	41,700.00	29,500.00	-	-													75,000.0						3,150,000.00	0.00	41,700.00	29,500.00
2199	Барааны үлдэгдлийгий бусад зардал	12,079,800.0	1,781,200.00	-	-	343,800.0	100,000.0	4,500,000.0	1,670,900.0	11,850,300.0	3,356,100.0	1,900,000.00	1,599,000.0	9,580,500.0	4,392,000.0	9,747,000.0	3,408,300.0	11,862,500.00	7,540,600.00	6,658,100.0	3,744,500.0	229,800.0	179,500.0	5,040,000.0	2,103,200.0	5,400,000.0	3,520,300.0	4,500,000.0	1,000,000.0	343,800.0	100,000.0
210901	Барааны үлд