дансны дугаар 100110420010		дансны дугаар 100110520010		дансны дугаар 100110620010		дансны дугаар 100110920010		дансны дугаар 100110020005		дансны дугаар 100110720010	
Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл
	320,757,945				259,021,845		21,199,200		5,827,791		91,768,274
	587,884,906		45,292,197		306,166,131		49,125,326		64,004,981		149,626,492
	596,583,485						27,306,792		97,650,866		6,551,050
	105,970,167		57,720,219				1,012,503,200		1,833,171,000		1,004,647,695
1,745,374,600	2,590,133,909	770,148,314	770,140,814	2,274,700,600	1,057,096,468	729,701,200	802,500,621	1,012,503,200	832,076,671	1,433,171,000	
313,765,600		557,649,687	557,649,687	790,334,900	742,127,812	534,565,200	599,704,570	778,749,700	565,678,277	1,288,019,000	698,950,130
1,225,110,700	1,210,911,445	84,016,200	84,016,200	213,655,000	195,900,818		37,150,482	233,793,500	167,086,434	146,152,000	145,152,000
176,498,200	359,052,464	128,474,927	128,474,927	270,710,700	129,067,838	194,146,000	153,102,038				160,496,482
							12,543,531				49,063
	170,000										
1,986,970,700	1,513,006,949	741,819,284	724,846,617	914,179,900	1,019,852,183	707,502,000	753,375,295	1,033,870,500	784,545,521	1,198,125,400	946,793,477
133,440,300	937,893,583	478,202,743	519,566,003	614,362,200	630,642,517	405,999,900	539,593,117	787,260,100	582,054,249	740,067,400	689,176,530
661,134,500	553,334,726	357,303,687	309,813,580	524,110,200	404,572,601	246,844,700	337,885,549	475,594,700	333,919,349	457,978,700	366,655,999
401,472,100	331,680,542	89,079,136	163,344,056	84,972,000	168,651,558	119,845,100	158,120,713	204,485,400	246,986,300	235,724,500	191,067,742
16,500,000	14,070,425	10,827,000	7,153,117	5,280,000	19,953,000	13,845,300	17,115,000	6,072,400	4,123,000	5,733,200	4,015,189
					37,365,359	25,353,800	26,491,950	31,107,600	7,026,100	40,725,000	27,437,600
54,333,700	38,808,159	21,072,890	39,340,336	272,945,700	272,544,800	234,000,900	253,162,275	274,344,000	247,961,557	78,276,800	66,120,288
193,539,300	124,735,206	543,464,670	46,354,499	24,928,640	47,970,600	24,438,000	34,999,479	55,358,000	30,906,759	50,914,700	42,665,631
132,141,900	85,476,801	30,060,171	30,720,785	46,970,600	6,766,689	2,305,600	4,706,300	4,986,300	4,290,108	7,277,000	6,283,695
15,541,100	9,995,012	3,385,800	4,229,746	6,494,800	3,679,054	1,152,800	2,253,200	2,494,500	2,307,400	3,724,800	3,245,533
8,296,300	5,621,796	1,843,200	1,885,105	3,247,400	3,209,121	1,152,800	2,253,200	2,494,500	2,307,400	3,724,800	3,107,405
7,424,500	4,644,051	1,883,200	1,830,409	3,247,400	10,961,296	4,957,900	8,759,100	8,978,300	8,229,900	12,635,500	10,798,024
30,115,300	18,997,625	6,732,500	7,695,455	12,989,500	75,036,399					140,568,000	106,882,633
61,704,000	45,549,016	290,16,200	42,242,169	10,942,000						22,710,600	4,119,889
6,960,000	6,458,781	3,886,300	3,169,026	8,250,000	3,553,041	-				105,959,600	96,863,154
45,644,000	35,595,380	69,820,200	43,813,143	136,864,200	67,410,648	-				11,868,400	4,699,590
9,100,000	3,494,854	5,629,700	5,360,000	3,859,600	4,072,710					47,749,000	36,367,530
60,095,200	42,646,392	28,330,000	19,534,725	77,940,400	40,281,936	39,796,900	40,470,079	53,972,800	34,971,679	3,263,700	2,301,700
6,098,400	5,199,700	3,587,500	2,462,200	5,496,700	3,901,600	3,950,000	3,171,599	8,200,000	2,560,900	27,750,000	19,705,050
28,783,700	19,133,042	15,000,000	12,153,945	50,251,300	25,053,700	27,416,900	32,355,979	34,100,000	23,164,129	3,710,000	3,105,600
6,635,200	5,554,650	2,050,000	627,930	1,705,000	1,459,855	1,760,000	2,205,000	1,839,200	1,434,100		
55,000	60,000					100,000	60,000			93,600	72,000
94,600	-	192,500	60,000	220,000		70,000		1,061,600	-	12,932,500	11,176,180
18,428,300	12,698,600	7,500,000	4,230,650	20,267,400	9,876,780	6,500,000	4,647,890	8,722,000	7,812,550	80,609,000	65,651,691
228,608,400	144,477,300	64,250,000	46,645,983	106,358,200	257,172,627	47,225,000	46,104,642	291,694,100	243,249,465	65,488,500	61,979,089
205,618,300	128,395,395	35,875,000	36,242,762	68,593,000	58,019,527	26,842,900	29,947,386	59,325,100	33,530,406	14,370,000	12,922,102
12,840,100	8,212,511	9,225,000	8,423,221	29,053,200	13,564,500	9,563,100	10,095,256	21,244,000	9,719,000	650,500	650,500
8,250,000	7,869,400	3,150,000	1,980,000	8,740,000	2,197,000	10,800,000	6,122,000	1,125,000	-	24,510,700	21,084,000
81,669,500	66,162,940	10,800,000	9,384,000	14,038,000	16,594,200	29,500,000	14,356,200	18,866,000	5,178,300	2,833,600	2,136,000
9,166,300	159,000			5,000,000	7,784,800	16,000,000	4,412,500	2,500,000	1,500,000		
5,500,000	1,408,000			1,336,000				-			
								10,645,000	3,678,100	21,677,100	18,948,000
67,003,200	64,595,940	10,800,000	9,384,000	7,702,000	10,809,400	13,500,000	9,943,700	5,711,000		4,894,000	3,744,000
12,375,000	4,978,000	2,000,000	788,000	23,669,700	1,842,000	3,029,600	1,346,000	26,750,000	1,728,000	4,894,000	3,744,000
12,375,000	4,678,000	2,000,000	788,000	3,658,700	1,842,000	3,029,600	1,346,000	6,750,000	1,728,000	284,950,900	1,779,655
49,243,200	5,300,826	1,597,000	582,698	4,213,700	13,679,505	4,771,248,500	902,478	8,510,200	4,554,530	5,600,900	1,274,000
46,591,600	3,953,150	5,200,000	197,600	733,700	628,000	69,000,000	112,000	2,423,200	2,033,898	900,000	
825,000	-	950,000		950,000	800,000	850,000		2,150,000	1,250,000	300,000	155,925
177,100	193,050	400,000	193,050	150,000		350,000	262,450	510,000	-	309,000	206,648
349,700	380,666	400,000	246,388	250,000	94,128	500,000	236,026	750,000	214,700	-	
151,800	165,000	200,000		150,000	35,000	86,000	77,000	180,000	-	450,000	142,978
916,300	450,000	347,000	300,000	1,980,000	2,034,250	262,500	225,000	1,483,700	980,000		
238,700	264,960	100,000	45,660		57,127	200,000		167,000	75,932		
								720,000	-		
								146,300	-		
								2,344,700	279,500	5,040,000	2,593,200
14,623,500	7,953,600	9,580,500	4,392,000	9,747,000	6,620,800	6,558,100	3,744,500	2,344,700	279,500	5,040,000	2,593,200
14,623,500	7,953,600	9,580,500	4,392,000	9,747,000	6,620,800	6,558,100	3,744,500	2,344,700	279,500		
183,786,500	133,514,131	24,478,000	24,763,455		37,026,000	70,246,000	61,698,000	70,188,000	54,542,000	73,088,000	64,696,053
					66,630,000	37,146,000	39,216,000	40,188,000	30,618,000	37,866,000	30,229,000
60,804,000	60,804,000	7,278,000	7,278,000		30,396,000	33,100,000	21,480,000	30,000,000	23,930,000	35,200,000	24,466,053
92,982,500	72,710,131	27,200,000	17,485,455			20,000	20,000	29	25	22	19
33	33	23	23	23	23	1	1	1	1	1	1
1	1	1	1	1	1	14	14	19	18	15	12
26	26	17	17	18	16	5	5	8	7	6	6
6	6	5	5	4	4						

2024 оны 12-р сарын 02-ны өдөр

данснуудаар 100111120010		данснуудаар 100110020010		данснуудаар 100111220010		данснуудаар 100110020005		данснуудаар 100111320010	
Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл	Төлөвлөгөө	Гүйцэтгэл
	34,239,656,376		820,345,383,85		173,696,080,46		74,315,940,73		94,568,960,45
	68,521,979,05				481,564,596,15				
	63,281,700,9		391,680,499,22		88,533,853,0		75,451,211,8		31,239,400,0
					30,272,590,08				
			4,746,172,208,7	950,170,200,0	888,424,267,81	2,666,553,800,07	2,890,169,970,0	1,769,231,746,4	1,576,537,498,6
5,731,694,024,57	760,982,933,7								
				168,696,200,0	168,696,200,0				
541,919,589,57	541,919,589,57	1,722,313,409,36	1,722,313,409,36	656,196,000,0	598,810,787,83	1,932,845,000,0	1,797,348,343,0	583,200,194,4	585,183,568,5
	23,556,582,65	335,777,965,00	335,777,965,00			222,713,800,0	222,713,800,0		
65,217,966,00	65,083,096,72	2,682,080,834,31	2,682,080,834,31	165,308,000,0	120,947,260,0	511,000,000,0	570,103,727,0	167,031,652,0	172,353,842,00
39,543,000,00	35,120,193,83								
85,003,489,00	85,003,489,00								
946,652,300,00	739,999,828,05	3,226,161,640,0	3,119,826,824,9	2,736,004,400,0	880,535,732,2	3,220,563,800,0	2,664,481,810,7	1,005,650,600,0	852,106,366,5
628,000,000,00	632,130,308,89	1,691,969,100,0	1,806,699,066,0	2,196,837,000,0	404,896,298,10	1,816,525,748,200,0	1,673,127,447,9	688,752,400,0	567,866,939,10
406,260,400,00	311,304,247,03	1,176,400,000,0	797,938,969,5	350743600	266985054,2	1,140,447,000,0	869,906,144,3	520,114,500,0	357,325,855,02
174,110,600,00	204,036,831,26	6,151,000,0	707,617,713,4	1790727600	167998873,9	522,901,200,0	632,194,063,7	101,805,400,0	172,709,134,08
8,630,000,00		18,000,000,0	12,062,060,0	1332400	8135000	70,400,000,0	31,855,245,0	16,352,500,0	3,943,000,00
-				54013500	20069570	90,000,000,0	139,171,665,0	50,460,000,0	33,898,950,00
39,000,000,00	23,789,230,80	391,318,100,0	289,071,325,1	1,067,329,213,88	1,067,329,213,88	221,947,600,0	153,959,248,2	67,667,000,0	67,089,142,85
179,979,900,00	56,672,203,95	277,245,900,0	298,639,891,0	363,699,300,0		129,733,000,0	129,004,718,2	43,960,400,0	38,947,296,90
51,273,100,00	37,842,732,36	194,327,900,0	144,671,561,5	36,467,100,0	35,550,224,65	21,914,600,0	17,431,900,0	6,179,900,0	5,669,807,58
7,705,600,00	5,256,452,29	19,766,800,0	15,139,024,9	6,934,300,0	5,373,415,60	11,851,700,0	9,493,700,0	3,090,000,0	2,747,219,90
4,319,300,00	2,983,625,69	13,613,900,0	6,850,692,4	4,068,800,0	4,183,701,71	11,851,700,0	9,493,700,0	2,902,800,0	2,483,971,00
4,319,300,00	2,127,286,17	11,253,200,0	6,795,662,4	4,068,800,0	2,752,354,81	35,295,600,0	28,531,200,0	11,529,200,0	10,240,847,47
11,462,600,00	3,362,066,94	38,294,400,0	25,152,749,8	12,150,300,0	9,464,517,11	191,047,100,0	96,520,166,0	39,788,000,0	37,886,629,3
36,346,700,00	28,258,808,724,83	341,520,240,0	298,475,367,0	163,696,200,0	129,161,241,87	42,766,266,0	42,766,266,0	6,768,000,0	5,215,402,76
6,397,700,00	4,440,883,83	33,630,600,00	26,968,026,70	6,399,300,0	8,070,314,87	67,332,300,0	67,598,800,0	81,138,000,0	81,728,127,06
24,000,000,00	18,956,025,00	266,800,000,00	258,555,250,25	152,133,500,0	118,490,637,5	18,803,400,0	34,930,500,0	882,000,0	946,000,00
3,948,000,0	2,411,616,0	1,089,640,00	10,952,080,00	5,133,400,0	4,600,299,5	66,116,000,0	66,501,300,0	63,821,500,0	28,735,222,40
3,076,400,0	19,402,200,0	169,955,400,0	128,330,964,0	44,397,800,0	24,219,300,0	41,860,300,0	41,860,300,0	5,911,200,0	2,576,095,00
4,513,900,00	2,317,600,00	22,550,000,0	16,686,550,0	5,466,400,0	2,602,450,0	7,435,000,0	6,113,550,0	27,496,700,0	12,649,707,40
20,700,000,00	13,200,000,00	75,533,700,0	51,980,665,0	21,541,300,0	13,700,000,0	35,996,300,0	23,842,200,0	9,191,200,0	3,675,267,00
2,255,000,00	2,420,000,00	5,125,000,0	3,266,449,00	3,075,000,0	2,655,000,0	5,330,000,0	4,109,000,0		
		6,138,000,00	2,217,250,00	1,110,100,0	-	5,375,000	273,000	222,400,00	120,000,00
102,500,00	-	60,608,700,00	56,385,300,00	13,200,000,0	5,261,850,0	12,455,000	7,248,550	11,000,000,0	9,712,163,00
3,500,000,00	1,464,600,00	350,586,100,0	330,776,998,22	98,332,800,0	75,894,952,0	493,839,600,0	378,406,581,6	73,499,200,0	54,763,240,74
77,357,400,0	40,559,698,88	301,332,400,00	294,392,768,21	64,666,400,0	53,362,692,3	437,561,200,0	347,926,355,5	51,561,200,0	42,527,388,00
61,250,000,00	32,112,998,88	40,253,700,00	29,808,230,00	23,916,400,0	16,986,260,0	49,323,400,0	27,900,226,0	14,295,100,0	9,965,852,74
12,382,400,00	8,138,600,00	9,000,000,00	6,776,000,00	9,750,000,0	5,546,000,0	6,955,000,0	2,580,000,0	5,600,000,0	2,270,000,00
3,750,000,00	405,000,00	277,247,800,0	195,543,723,7	40,847,400,0	36,183,680,0	73,340,000,0	42,885,900,0	17,640,700,0	13,812,900,00
16,250,000,00	10,150,000,0	184,000,000,00	141,789,000,00	16,500,000,0	13,614,000,0	28,000,000,0	7,790,084,2	130,800,0	
3,000,000,00	950,000,00	35,000,000,00	7,800,000,00			6,000,000,0	-		
-	-	24,500,000,00	14,809,926,14	3,000,000,0	2,990,000,0			1,090,900,0	
0,0	-	33,747,800,00	22,344,797,54	21,397,400,0	19,579,680,0	39,640,000,0	36,095,909,0	16,619,000,0	9,812,900,00
13,250,000,00	7,151,150,00	284,250,000,0	5,028,000,0	3,512,500,0	648,000,0	8,300,000,0	316,000,0	4,400,000,0	1,232,000,00
3,666,300,0	1,500,000,00	14,250,000,00	5,028,000,00	3,512,500,0	648,000,0	8,300,000,0	316,000,0	4,400,000,0	1,232,000,00
3,666,300,0	1,560,000,00	81,742,900,0	60,974,960,0	46,263,600,0	17,216,146,0	23,200,000,0	4,753,216,0	77,864,100,0	3,250,386,00
6,674,600,00	340,459,546,0	67,401,700,00	38,917,090,00	41,134,100,0	15,434,100,0	13,800,000,00	1,066,450,00	2,376,500,0	1,785,706,00
1,170,100,00	170,000,00	2,292,600,00	0,00	900,000,0		800,000,00		850,000,0	
900,000,00	-	11,312,300,00	11,038,424,00	500,000,0		400,000,00	400,000,00	1,050,000,0	1,006,700,00
860,000,00	99,546,00	1,375,000,00	434,788,00	400,000,0	301,106,0	400,000,00	377,128,00	160,000,0	13,000,00
1,000,000,00	-	227,000,00	0,00	100,000,0		150,000,00	143,000,00	160,000,0	
160,000,00	-	5,125,000,00	584,358,00	3,049,500,0	1,320,000,0	450,000,00		2,647,500,0	330,000,00
384,500,00	200,000,00	208,000,00	0,00	180,000,0	160,940,0	900,000,00	801,638,00	220,000,0	112,980,00
600,000,0		213,200,00	0,00			5,850,000,00	1,965,000,00		
		3,587,500,00	0,00			450,000,00			
						9,000,000,0	4,933,000,0	5,485,300,0	2,415,000,00
5,400,000,0	3,737,500,0	4,500,000,00	3,905,000,0	22,124,700,0	12,556,900,0	9,000,000,0	4,933,000,0	5,485,300,0	2,415,000,00
5,400,000,00		4,500,000,00	3,905,000,00	22,124,700,0	12,556,900,0				-
						306,400,000,0	226,948,218,0		36,054,000,00
66,276,000,0	44,661,636,0	151,184,000,0	110,462,363,0	66,308,000,0	42,230,000,0				
						113,670,000,0	106,740,000,0		36,054,000,0
28,776,000,0	21,138,000,0	71,184,000,00	55,884,000,00	29,508,000,0	22,230,000,0	195,810,000,0	120,208,218,0		
37,500,000,0	23,423,636,00	80,000,000,0	54,578,363,0	26,800,000,0	20,100,000,0	65,59	22,4		36,054,19
22,0	25,0	1	1	1	1	1	1	1	1
1	1	1	1	1	10	47	39	15	15
16	22	34	34	16	4	17	19	6	3
5	2	15	15	5					